

Fort Bend County Public Transportation (Fort Bend Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	875
Population	463,650

Service Consumption

Annual Passenger Miles	2,484,056
Annual Unlinked Trips	180,409
Average Weekday Unlinked Trips	720
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,157,872
Annual Vehicle Revenue Hours	56,739
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	31
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$223,434
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$223,434
Local Funds (29%)	\$1,181,171
State Funds (3%)	\$131,338
Federal Assistance (63%)	\$2,592,971
Other Funds (0%)	\$0
Total Operating Funds Expended	\$4,128,914
Sources of Capital Funds Expended	
Local Funds (6%)	\$31,747
State Funds (7%)	\$36,939
Federal Assistance (86%)	\$429,376
Other Funds (0%)	\$0
Total Capital Funds Expended	\$498,062

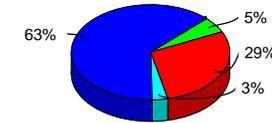
Summary Operating Expenses

Salary, Wages, Benefits	\$701,386
Materials and Supplies	\$19,435
Purchased Transportation	\$2,826,065
Other Operating Expenses	\$282,807
Total Operating Expenses	\$3,829,693
Reconciling Cash Expenditures	\$299,218

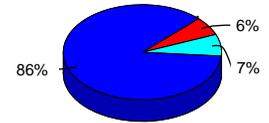
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$58,196	\$50,495	\$108,691
Demand Response	0	16	\$343,031	\$29,660	\$0	\$16,679	\$389,370
Total	0	31	\$343,031	\$29,660	\$58,196	\$67,174	\$498,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended



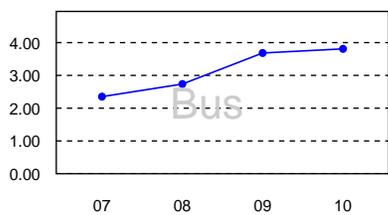
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,250,264	\$182,477	\$108,691	1,525,616	328,218	98,567	15,444	N/A	15	N/A	15	1.00	0%
Demand Response	\$2,579,429	\$40,957	\$389,370	958,440	829,654	81,842	41,295	N/A	16	N/A	16	N/A	0%

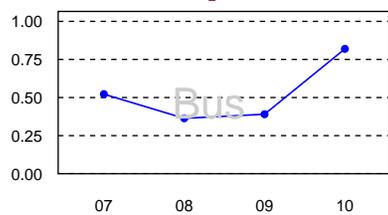
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.81	\$80.95	\$0.82	\$12.68	0.30	6.38
Demand Response	\$3.11	\$62.46	\$2.69	\$31.52	0.10	1.98

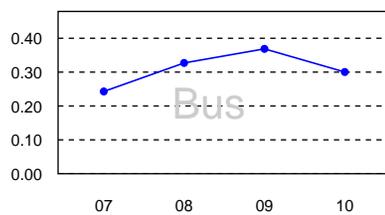
Operating Expense per Vehicle Revenue Mile



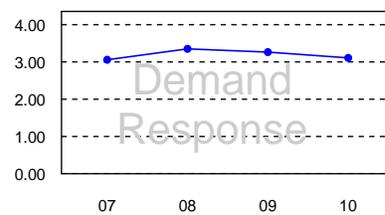
Operating Expenses per Passenger Mile



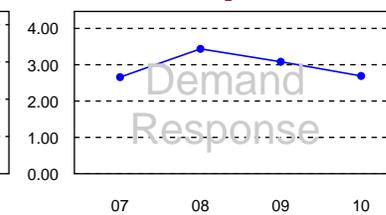
Unlinked Passenger Trips per Vehicle Revenue Mile



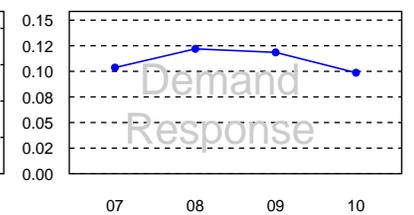
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately