

### Texoma Area Paratransit System, Inc (TAPS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Sherman, TX	
Square Miles	32
Population	56,168
Population Ranking out of 465 UZAs	418
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	5,245,702
Annual Unlinked Trips	254,550
Average Weekday Unlinked Trips	974
Average Saturday Unlinked Trips	153
Average Sunday Unlinked Trips	0

##### Service Area Statistics

Square Miles	6,518
Population	265,595

##### Service Supplied

Annual Vehicle Revenue Miles	2,049,921
Annual Vehicle Revenue Hours	109,526
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	95
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$268,636</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(8%)	\$268,636
Local Funds	(1%)	\$50,488
State Funds	(22%)	\$752,880
Federal Assistance	(67%)	\$2,295,576
Other Funds	(2%)	\$57,118
<b>Total Operating Funds Expended</b>		<b>\$3,424,698</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(95%)	\$1,706,286
Other Funds	(5%)	\$93,610
<b>Total Capital Funds Expended</b>		<b>\$1,799,896</b>

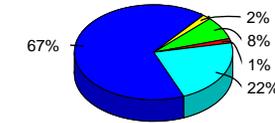
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,933,164
Materials and Supplies	\$793,873
Purchased Transportation	\$245,206
Other Operating Expenses	\$452,456
<b>Total Operating Expenses</b>	<b>\$3,424,699</b>
Reconciling Cash Expenditures	\$0

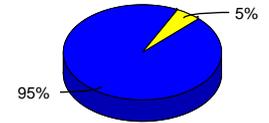
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	2	\$0	\$20,362	\$25,046	\$32,976	\$78,384
Demand Response	51	0	\$1,182,700	\$139,966	\$172,169	\$226,677	\$1,721,512
<b>Total</b>	<b>56</b>	<b>2</b>	<b>\$1,182,700</b>	<b>\$160,328</b>	<b>\$197,215</b>	<b>\$259,653</b>	<b>\$1,799,896</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

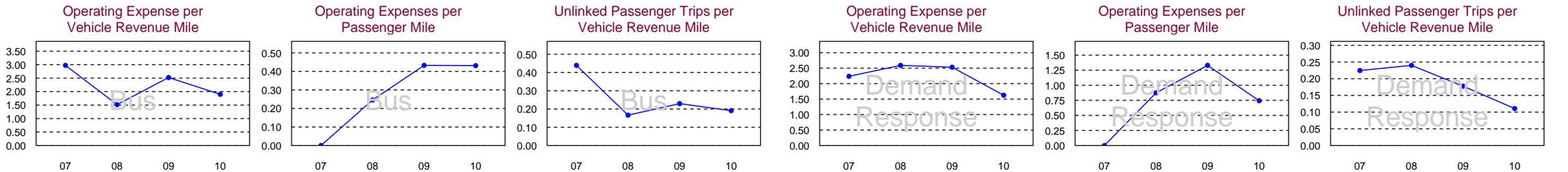


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$654,607	\$109,147	\$78,384	1,517,555	344,772	65,806	13,631	N/A	10	3.4	7	N/A	43%
Demand Response	\$2,770,092	\$159,489	\$1,721,512	3,728,147	1,705,149	188,744	95,895	N/A	85	5.4	51	N/A	67%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.90	\$48.02	\$0.43	\$9.95	0.19	4.83
Demand Response	\$1.62	\$28.89	\$0.74	\$14.68	0.11	1.97



<sup>1</sup> Excludes data for purchased transportation reported separately