

Harris County Community Services Department, Office of Transit Services (Harris County Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	350,500

Service Consumption

Annual Passenger Miles	752,828
Annual Unlinked Trips	90,557
Average Weekday Unlinked Trips ²	102
Average Saturday Unlinked Trips ²	0
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	659,366
Annual Vehicle Revenue Hours	45,936
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	89
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$221,189
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$221,189
Local Funds (26%)	\$513,796
State Funds (0%)	\$0
Federal Assistance (63%)	\$1,246,761
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,981,746
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

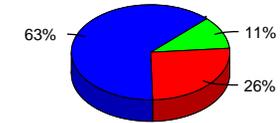
Salary, Wages, Benefits	\$558,151
Materials and Supplies	\$0
Purchased Transportation	\$1,394,696
Other Operating Expenses	\$28,899
Total Operating Expenses	\$1,981,746
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	85	\$0	\$0	\$0	\$0	\$0
Total	0	88	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

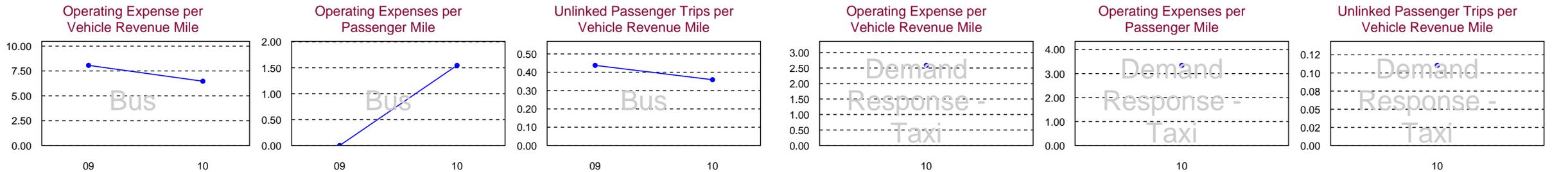


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$460,996	\$10,274	\$0	298,087	71,291	25,594	6,578	N/A	4	3.0	3	N/A	33%
Demand Response - Taxi	\$1,520,750	\$210,915	\$0	454,741	588,075	64,963	39,358	N/A	85	N/A	85	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.47	\$70.08	\$1.55	\$18.01	0.36	3.89
Demand Response - Taxi	\$2.59	\$38.64	\$3.34	\$23.41	0.11	1.65



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi