

Collin County Committee on Aging (CCART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McKinney, TX	
Square Miles	27
Population	54,525
Population Ranking out of 465 UZAs	427
Other UZAs Served	6

Service Consumption

Annual Passenger Miles	544,622
Annual Unlinked Trips	67,771
Average Weekday Unlinked Trips	254
Average Saturday Unlinked Trips	31
Average Sunday Unlinked Trips	27

Service Area Statistics

Square Miles	20
Population	121,211

Service Supplied

Annual Vehicle Revenue Miles	496,068
Annual Vehicle Revenue Hours	41,181
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	38
Base Period Requirement	3

Financial Information

Fare Revenues Earned		\$60,098
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$60,098
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(86%)	\$1,459,640
Other Funds	(11%)	\$179,095
Total Operating Funds Expended		\$1,698,833
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$87,139
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$87,139

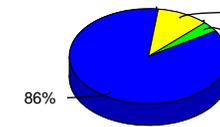
Summary Operating Expenses

Salary, Wages, Benefits	\$1,098,946
Materials and Supplies	\$236,222
Purchased Transportation	\$0
Other Operating Expenses	\$230,583
Total Operating Expenses	\$1,565,751
Reconciling Cash Expenditures	\$133,082

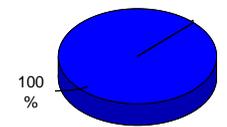
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$21,785	\$0	\$0	\$21,785
Demand Response	29	0	\$0	\$65,354	\$0	\$0	\$65,354
Total	32	0	\$0	\$87,139	\$0	\$0	\$87,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended

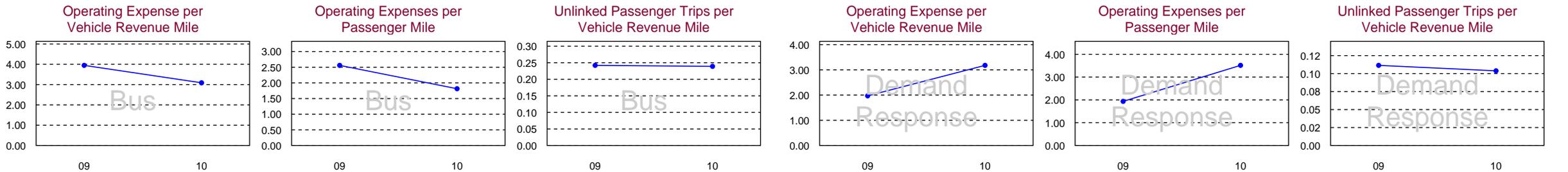


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$371,449	\$19,832	\$21,785	204,750	120,268	28,750	9,250	N/A	6	3.0	3	1.00	100%
Demand Response	\$1,194,302	\$40,266	\$65,354	339,872	375,800	39,021	31,931	N/A	32	4.0	29	N/A	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.09	\$40.16	\$1.81	\$12.92	0.24	3.11
Demand Response	\$3.18	\$37.40	\$3.51	\$30.61	0.10	1.22



¹ Excludes data for purchased transportation reported separately