

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	258,004

Service Consumption

Annual Passenger Miles	5,527,343
Annual Unlinked Trips	1,812,865
Average Weekday Unlinked Trips ²	6,603
Average Saturday Unlinked Trips ²	1,632
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	1,807,501
Annual Vehicle Revenue Hours	128,687
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	77
Base Period Requirement	20

Financial Information

Fare Revenues Earned	\$1,215,213
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,215,213
Local Funds (53%)	\$5,035,780
State Funds (4%)	\$376,756
Federal Assistance (28%)	\$2,635,499
Other Funds (3%)	\$287,558
Total Operating Funds Expended	\$9,550,806
Sources of Capital Funds Expended	
Local Funds (11%)	\$269,387
State Funds (0%)	\$0
Federal Assistance (89%)	\$2,216,072
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,485,459

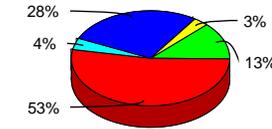
Summary Operating Expenses

Salary, Wages, Benefits	\$6,871,939
Materials and Supplies	\$1,418,527
Purchased Transportation	\$468,386
Other Operating Expenses	\$791,954
Total Operating Expenses	\$9,550,806
Reconciling Cash Expenditures	\$0

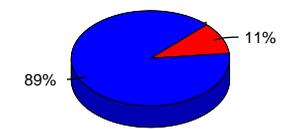
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$338,583	\$379,153	\$525,970	\$84,775	\$1,328,481
Demand Response	9	0	\$1,156,978	\$0	\$0	\$0	\$1,156,978
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
Total	59	6	\$1,495,561	\$379,153	\$525,970	\$84,775	\$2,485,459

Sources of Operating Funds Expended



Sources of Capital Funds Expended

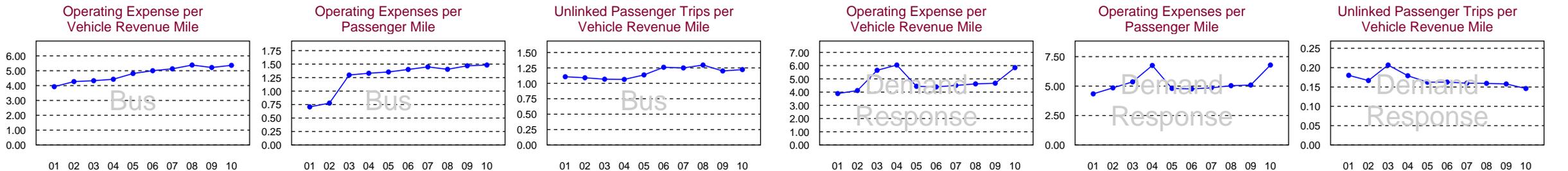


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,691,426	\$1,062,360	\$1,328,481	5,185,919	1,434,312	1,753,777	105,925	N/A	60	7.6	50	2.50	20%
Demand Response	\$1,390,364	\$73,103	\$1,156,978	204,849	237,757	34,722	16,385	N/A	11	0.1	9	N/A	22%
Demand Response - Taxi	\$469,016	\$79,750	\$0	136,575	135,432	24,366	6,377	N/A	6	N/A	6	N/A	0%

Performance Measures

Mode	Service Efficiency			Service Effectiveness			Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus	\$5.36	\$72.61	\$1.48	\$4.39	\$4.39	1.22	16.56	1.22	
Demand Response	\$5.85	\$84.86	\$6.79	\$40.04	\$40.04	0.15	2.12	0.15	
Demand Response - Taxi	\$3.46	\$73.55	\$3.43	\$19.25	\$19.25	0.18	3.82	0.18	



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi