

### Transit Authority of Omaha (MAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

##### Service Area Statistics

Square Miles	178
Population	579,212

##### Service Consumption

Annual Passenger Miles	18,119,752
Annual Unlinked Trips	4,281,971
Average Weekday Unlinked Trips	15,678
Average Saturday Unlinked Trips	3,282
Average Sunday Unlinked Trips	1,671

##### Service Supplied

Annual Vehicle Revenue Miles	4,699,455
Annual Vehicle Revenue Hours	344,811
Vehicles Operated in Maximum Service	144
Vehicles Available for Maximum Service	162
Base Period Requirement	50

#### Financial Information

<b>Fare Revenues Earned</b>		\$4,181,349
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(17%)	\$4,181,349
Local Funds	(0%)	\$0
State Funds	(54%)	\$13,494,921
Federal Assistance	(28%)	\$7,106,361
Other Funds	(1%)	\$328,128
<b>Total Operating Funds Expended</b>		<b>\$25,110,759</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$10,501,181
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$10,501,181</b>

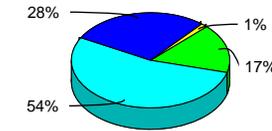
#### Summary Operating Expenses

Salary, Wages, Benefits	\$18,853,455
Materials and Supplies	\$3,988,309
Purchased Transportation	\$0
Other Operating Expenses	\$1,999,138
<b>Total Operating Expenses</b>	<b>\$24,840,902</b>
Reconciling Cash Expenditures	\$269,857

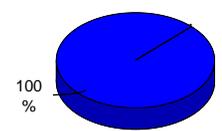
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	125	0	\$8,616,150	\$143,528	\$711,517	\$41,080	\$9,512,275
Demand Response	19	0	\$988,906	\$0	\$0	\$0	\$988,906
<b>Total</b>	<b>144</b>	<b>0</b>	<b>\$9,605,056</b>	<b>\$143,528</b>	<b>\$711,517</b>	<b>\$41,080</b>	<b>\$10,501,181</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

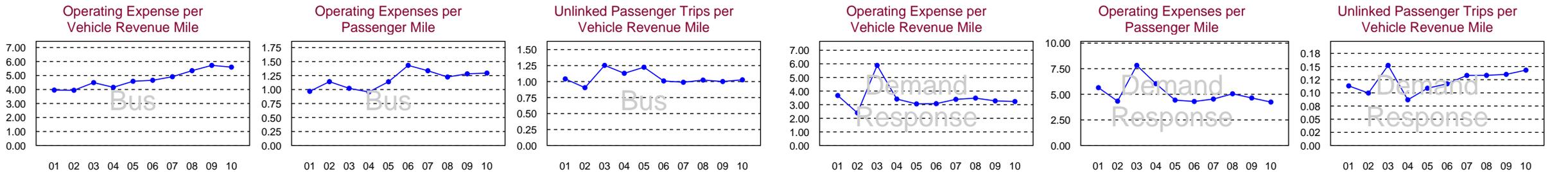


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,841,353	\$3,989,687	\$9,512,275	17,648,365	4,080,674	4,193,393	301,903	N/A	138	11.8	125	1.96	10%
Demand Response	\$1,999,549	\$191,662	\$988,906	471,387	618,781	88,578	42,908	N/A	24	4.0	19	N/A	26%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.60	\$75.66	\$1.29	\$5.45	1.03	13.89
Demand Response	\$3.23	\$46.60	\$4.24	\$22.57	0.14	2.06



<sup>1</sup> Excludes data for purchased transportation reported separately