

City Utilities of Springfield (The Bus)

Transit Services, 1505 North Boonville Avenue
Springfield, MO 65803

General Manager: Mr. John Twitty
(417) 831-8600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	82
Population	157,630

Service Consumption

Annual Passenger Miles	5,618,172
Annual Unlinked Trips	1,406,547
Average Weekday Unlinked Trips	4,831
Average Saturday Unlinked Trips	2,203
Average Sunday Unlinked Trips	969

Service Supplied

Annual Vehicle Revenue Miles	1,215,598
Annual Vehicle Revenue Hours	85,342
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$898,830
Sources of Operating Funds Expended	
Fare Revenues	(13%) \$898,830
Local Funds	(49%) \$3,546,558
State Funds	(3%) \$226,779
Federal Assistance	(34%) \$2,419,989
Other Funds	(1%) \$85,429
Total Operating Funds Expended	\$7,177,585
Sources of Capital Funds Expended	
Local Funds	(3%) \$39,312
State Funds	(0%) \$0
Federal Assistance	(97%) \$1,477,582
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,516,894

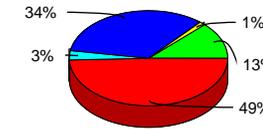
Summary Operating Expenses

Salary, Wages, Benefits	\$5,455,292
Materials and Supplies	\$1,375,505
Purchased Transportation	\$0
Other Operating Expenses	\$344,208
Total Operating Expenses	\$7,175,005
Reconciling Cash Expenditures	\$2,582

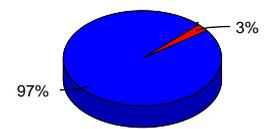
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$153,780	\$0	\$512,720	\$136,809	\$803,309
Demand Response	4	0	\$713,585	\$0	\$0	\$0	\$713,585
Total	24	0	\$867,365	\$0	\$512,720	\$136,809	\$1,516,894

Sources of Operating Funds Expended



Sources of Capital Funds Expended



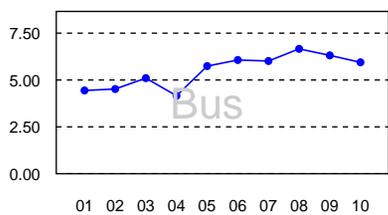
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,544,493	\$871,039	\$803,309	5,503,685	1,101,013	1,389,828	77,236	N/A	25	10.8	20	1.25	25%
Demand Response	\$630,512	\$27,791	\$713,585	114,487	114,585	16,719	8,106	N/A	5	6.5	4	N/A	25%

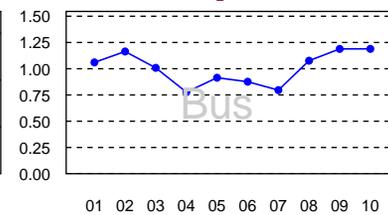
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.94	\$84.73	\$1.19	\$4.71	1.26	17.99
Demand Response	\$5.50	\$77.78	\$5.51	\$37.71	0.15	2.06

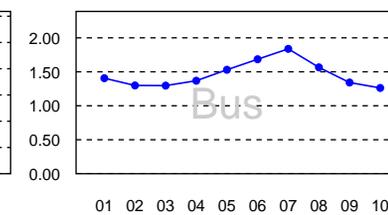
Operating Expense per Vehicle Revenue Mile



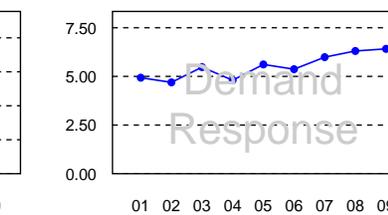
Operating Expenses per Passenger Mile



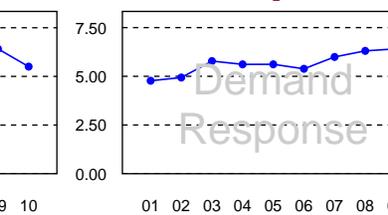
Unlinked Passenger Trips per Vehicle Revenue Mile



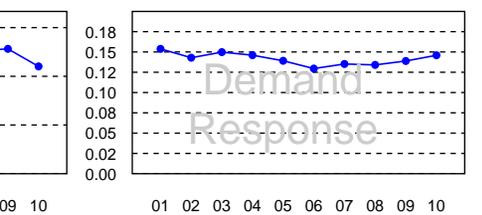
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately