

Kansas City Area Transportation Authority (KCATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	198, 311, 412

Service Area Statistics

Square Miles	919
Population	1,445,584

Service Consumption

Annual Passenger Miles	55,830,313
Annual Unlinked Trips	15,121,683
Average Weekday Unlinked Trips ²	51,185
Average Saturday Unlinked Trips ²	22,079
Average Sunday Unlinked Trips ²	11,499

Service Supplied

Annual Vehicle Revenue Miles	12,083,145
Annual Vehicle Revenue Hours	809,558
Vehicles Operated in Maximum Service	319
Vehicles Available for Maximum Service	399
Base Period Requirement	148

Financial Information

Fare Revenues Earned	\$11,505,545
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$11,505,545
Local Funds (59%)	\$45,215,267
State Funds (1%)	\$891,667
Federal Assistance (21%)	\$16,495,392
Other Funds (4%)	\$2,748,597
Total Operating Funds Expended	\$76,856,468
Sources of Capital Funds Expended	
Local Funds (18%)	\$4,271,177
State Funds (0%)	\$0
Federal Assistance (82%)	\$19,455,281
Other Funds (0%)	\$0
Total Capital Funds Expended	\$23,726,458

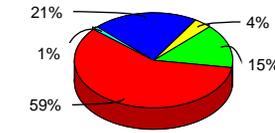
Summary Operating Expenses

Salary, Wages, Benefits	\$52,602,211
Materials and Supplies	\$9,509,741
Purchased Transportation	\$7,243,168
Other Operating Expenses	\$7,501,348
Total Operating Expenses	\$76,856,468
Reconciling Cash Expenditures	\$0

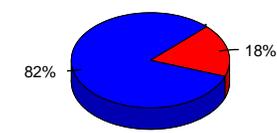
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$8,617,775	\$422,407	\$1,412,040	\$12,402,177	\$22,854,399
Demand Response	14	62	\$872,059	\$0	\$0	\$0	\$872,059
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
Vanpool	27	0	\$0	\$0	\$0	\$0	\$0
Total	249	70	\$9,489,834	\$422,407	\$1,412,040	\$12,402,177	\$23,726,458

Sources of Operating Funds Expended



Sources of Capital Funds Expended



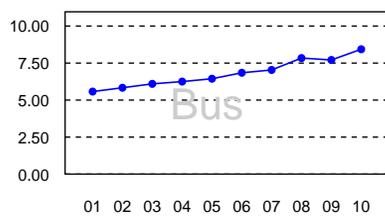
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$65,402,523	\$10,638,084	\$22,854,399	50,083,960	7,754,839	14,610,848	580,551	7.3	248	6.1	208	1.32	19%
Demand Response	\$10,681,296	\$636,236	\$872,059	3,582,874	3,793,683	448,277	214,714	N/A	108	2.8	76	N/A	42%
Demand Response - Taxi	\$423,035	\$15,820	\$0	89,709	86,290	5,934	3,842	N/A	8	N/A	8	N/A	0%
Vanpool	\$349,614	\$215,405	\$0	2,073,770	448,333	56,624	10,451	N/A	35	3.8	27	N/A	30%

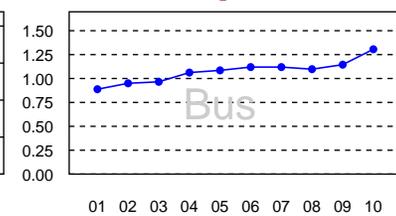
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.43	\$112.66	\$1.31	\$4.48	1.88	25.17
Demand Response	\$2.82	\$49.75	\$2.98	\$23.83	0.12	2.09
Demand Response - Taxi	\$4.90	\$110.11	\$4.72	\$71.29	0.07	1.54
Vanpool	\$0.78	\$33.45	\$0.17	\$6.17	0.13	5.42

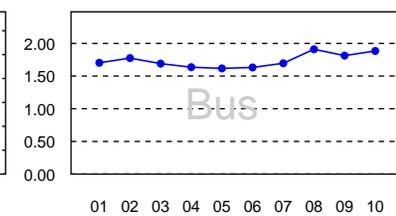
Operating Expense per Vehicle Revenue Mile



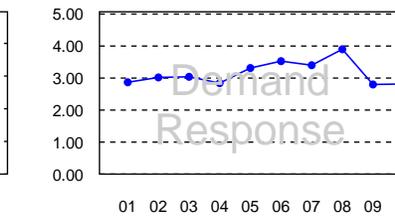
Operating Expenses per Passenger Mile



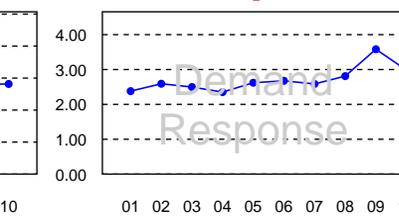
Unlinked Passenger Trips per Vehicle Revenue Mile



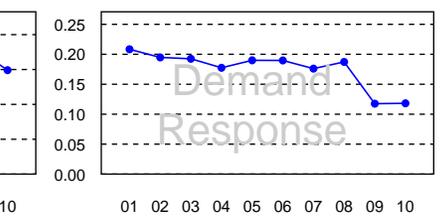
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi