

### Bi-State Development Agency (METRO)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

##### Service Area Statistics

Square Miles	580
Population	1,565,000

##### Service Consumption

Annual Passenger Miles	250,281,647
Annual Unlinked Trips	40,571,611
Average Weekday Unlinked Trips	129,889
Average Saturday Unlinked Trips	81,226
Average Sunday Unlinked Trips	52,537

##### Service Supplied

Annual Vehicle Revenue Miles	26,508,909
Annual Vehicle Revenue Hours	1,692,380
Vehicles Operated in Maximum Service	427
Vehicles Available for Maximum Service	543
Base Period Requirement	238

#### Financial Information

Fare Revenues Earned		\$44,631,133
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$44,631,133
Local Funds	(57%)	\$125,250,588
State Funds	(4%)	\$9,175,772
Federal Assistance	(17%)	\$38,087,016
Other Funds	(1%)	\$1,981,510
<b>Total Operating Funds Expended</b>		<b>\$219,126,019</b>
Sources of Capital Funds Expended		
Local Funds	(30%)	\$6,730,872
State Funds	(0%)	\$0
Federal Assistance	(70%)	\$16,014,990
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$22,745,862</b>

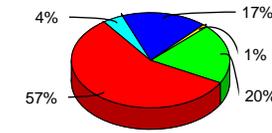
#### Summary Operating Expenses

Salary, Wages, Benefits	\$130,675,586
Materials and Supplies	\$28,038,189
Purchased Transportation	\$0
Other Operating Expenses	\$35,198,163
<b>Total Operating Expenses</b>	<b>\$193,911,938</b>
Reconciling Cash Expenditures	\$25,214,080

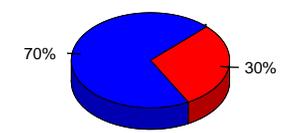
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	282	0	\$1,747,005	\$3,360,083	\$0	\$315,892	\$5,422,980
Light Rail	50	0	\$0	\$9,457,654	\$2,450,964	\$286,323	\$12,194,941
Demand Response	95	0	\$5,127,941	\$0	\$0	\$0	\$5,127,941
<b>Total</b>	<b>427</b>	<b>0</b>	<b>\$6,874,946</b>	<b>\$12,817,737</b>	<b>\$2,450,964</b>	<b>\$602,215</b>	<b>\$22,745,862</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

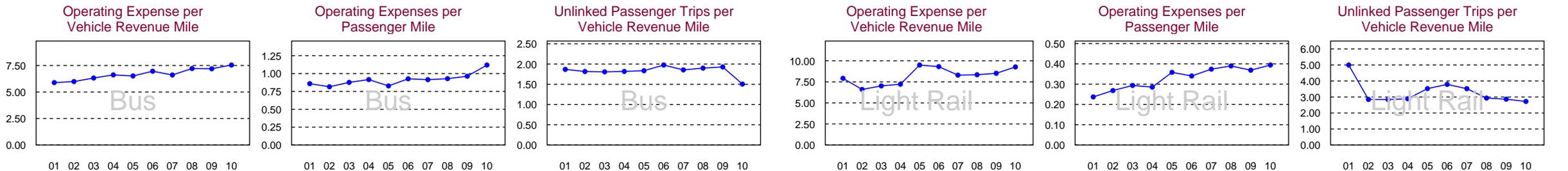


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$121,268,088	\$26,789,588	\$5,422,980	108,371,786	16,073,227	24,197,024	1,168,117	N/A	340	8.6	282	1.29	21%
Light Rail	\$53,945,130	\$17,020,608	\$12,194,941	136,857,440	5,818,779	15,828,981	233,643	91.1	87	11.3	50	1.27	74%
Demand Response	\$18,698,720	\$820,937	\$5,127,941	5,052,421	4,616,903	545,606	290,620	N/A	116	1.7	95	N/A	22%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.54	\$103.82	\$1.12	\$5.01	1.51	20.71
Light Rail	\$9.27	\$230.89	\$0.39	\$3.41	2.72	67.75
Demand Response	\$4.05	\$64.34	\$3.70	\$34.27	0.12	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately