

Bettendorf Transit System (BT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	31,890

Service Consumption

Annual Passenger Miles	806,067
Annual Unlinked Trips	202,171
Average Weekday Unlinked Trips	724
Average Saturday Unlinked Trips	353
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	398,479
Annual Vehicle Revenue Hours	23,320
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$86,961
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$86,961
Local Funds (42%)	\$553,294
State Funds (13%)	\$172,676
Federal Assistance (33%)	\$438,773
Other Funds (5%)	\$70,474
Total Operating Funds Expended	\$1,322,178
Sources of Capital Funds Expended	
Local Funds (4%)	\$63,911
State Funds (0%)	\$0
Federal Assistance (96%)	\$1,633,167
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,697,078

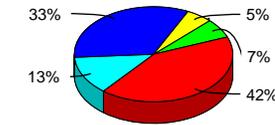
Summary Operating Expenses

Salary, Wages, Benefits	\$765,969
Materials and Supplies	\$118,057
Purchased Transportation	\$139,319
Other Operating Expenses	\$298,833
Total Operating Expenses	\$1,322,178
Reconciling Cash Expenditures	\$0

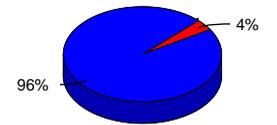
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	2	\$1,448,591	\$0	\$168,713	\$79,775	\$1,697,079
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	8	3	\$1,448,591	\$0	\$168,713	\$79,775	\$1,697,079

Sources of Operating Funds Expended



Sources of Capital Funds Expended

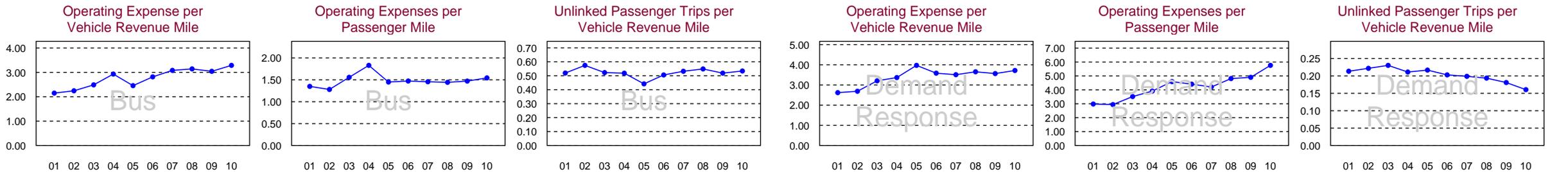


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,216,514	\$82,412	\$1,697,079	787,720	370,050	197,607	19,622	N/A	12	5.5	10	1.00	20%
Demand Response	\$105,664	\$4,549	\$0	18,347	28,429	4,564	3,698	N/A	2	N/A	1	N/A	100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.29	\$62.00	\$1.54	\$6.16	0.53	10.07
Demand Response	\$3.72	\$28.57	\$5.76	\$23.15	0.16	1.23



¹ Excludes data for purchased transportation reported separately