

Cedar Rapids Transit (CRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	5,688,125
Annual Unlinked Trips	1,173,098
Average Weekday Unlinked Trips	4,221
Average Saturday Unlinked Trips	1,716
Average Sunday Unlinked Trips	98

Service Supplied

Annual Vehicle Revenue Miles	1,329,994
Annual Vehicle Revenue Hours	102,237
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	74
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$998,746
Sources of Operating Funds Expended	
Fare Revenues	(12%) \$998,746
Local Funds	(48%) \$3,891,767
State Funds	(5%) \$381,524
Federal Assistance	(33%) \$2,668,273
Other Funds	(1%) \$98,199
Total Operating Funds Expended	\$8,038,509
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$882,427
Other Funds	(0%) \$0
Total Capital Funds Expended	\$882,427

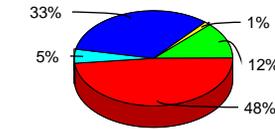
Summary Operating Expenses

Salary, Wages, Benefits	\$4,690,614
Materials and Supplies	\$839,334
Purchased Transportation	\$1,254,763
Other Operating Expenses	\$592,926
Total Operating Expenses	\$7,377,637
Reconciling Cash Expenditures	\$660,872

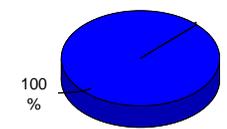
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$638,338	\$0	\$0	\$0	\$638,338
Demand Response	0	33	\$244,089	\$0	\$0	\$0	\$244,089
Total	21	33	\$882,427	\$0	\$0	\$0	\$882,427

Sources of Operating Funds Expended



Sources of Capital Funds Expended



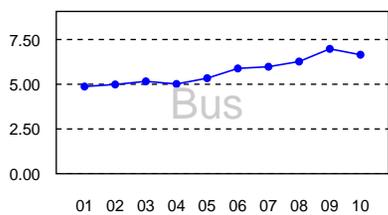
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,074,143	\$682,339	\$638,338	5,048,299	913,428	1,071,568	68,123	N/A	35	14.4	21	1.33	67%
Demand Response	\$1,303,494	\$316,407	\$244,089	639,826	416,566	101,530	34,114	N/A	39	5.6	33	N/A	18%

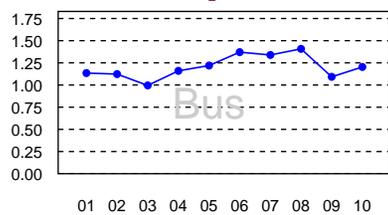
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.65	\$89.16	\$1.20	\$5.67	1.17	15.73
Demand Response	\$3.13	\$38.21	\$2.04	\$12.84	0.24	2.98

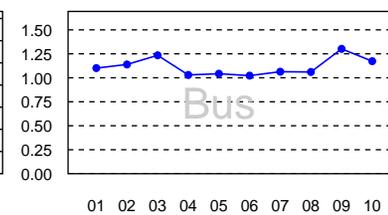
Operating Expense per Vehicle Revenue Mile



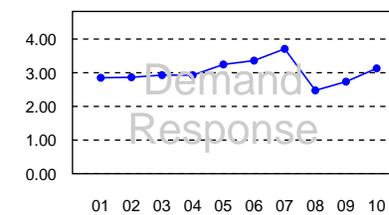
Operating Expenses per Passenger Mile



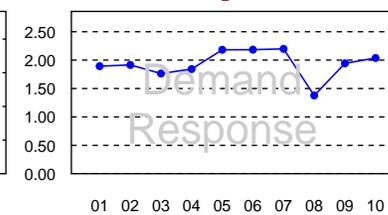
Unlinked Passenger Trips per Vehicle Revenue Mile



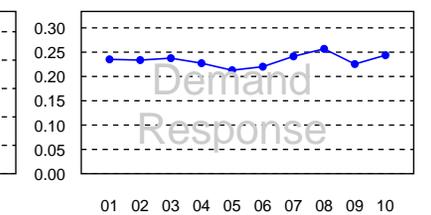
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately