

Davenport Public Transit (CITIBUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	4,849,819
Annual Unlinked Trips	1,209,226
Average Weekday Unlinked Trips	4,186
Average Saturday Unlinked Trips	2,647
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	874,884
Annual Vehicle Revenue Hours	67,682
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	17

Financial Information

Fare Revenues Earned	\$421,241
Sources of Operating Funds Expended	
Fare Revenues	(8%)
Local Funds	(71%)
State Funds	(6%)
Federal Assistance	(14%)
Other Funds	(1%)
Total Operating Funds Expended	\$5,100,101
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
Total Capital Funds Expended	\$0

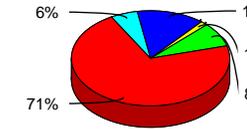
Summary Operating Expenses

Salary, Wages, Benefits	\$2,836,114
Materials and Supplies	\$638,918
Purchased Transportation	\$356,944
Other Operating Expenses	\$1,245,441
Total Operating Expenses	\$5,077,417
Reconciling Cash Expenditures	\$22,684

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	17	4	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



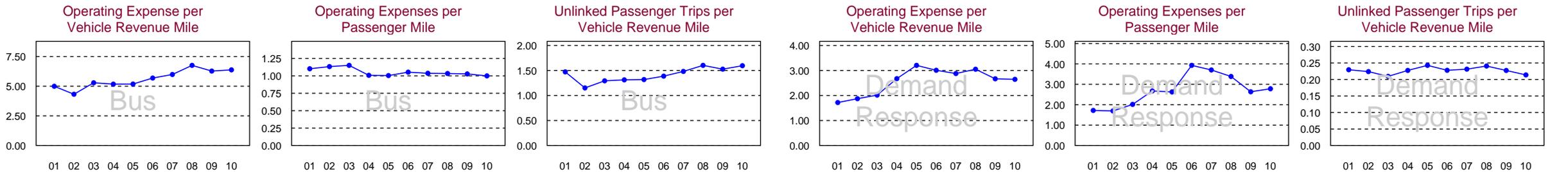
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,720,473	\$365,834	\$0	4,721,472	739,986	1,180,384	56,712	N/A	20	10.1	17	1.00	18%
Demand Response	\$356,944	\$55,407	\$0	128,347	134,898	28,842	10,970	N/A	6	6.9	4	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.38	\$83.24	\$1.00	\$4.00	1.60	20.81
Demand Response	\$2.65	\$32.54	\$2.78	\$12.38	0.21	2.63



¹ Excludes data for purchased transportation reported separately