

Des Moines Area Regional Transit Authority (DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	141
Population	413,822

Service Consumption

Annual Passenger Miles	31,782,857
Annual Unlinked Trips	4,683,244
Average Weekday Unlinked Trips ²	17,025
Average Saturday Unlinked Trips ²	4,050
Average Sunday Unlinked Trips ²	2,341

Service Supplied

Annual Vehicle Revenue Miles	5,519,747
Annual Vehicle Revenue Hours	301,426
Vehicles Operated in Maximum Service	224
Vehicles Available for Maximum Service	256
Base Period Requirement	31

Financial Information

Fare Revenues Earned		\$9,246,138
Sources of Operating Funds Expended		
Fare Revenues	(38%)	\$9,246,138
Local Funds	(32%)	\$7,858,045
State Funds	(4%)	\$909,610
Federal Assistance	(26%)	\$6,464,656
Other Funds	(0%)	\$81,404
Total Operating Funds Expended		\$24,559,853
Sources of Capital Funds Expended		
Local Funds	(24%)	\$2,756,498
State Funds	(7%)	\$774,315
Federal Assistance	(69%)	\$7,874,239
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$11,405,052

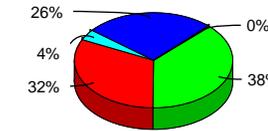
Summary Operating Expenses

Salary, Wages, Benefits	\$12,639,536
Materials and Supplies	\$5,096,158
Purchased Transportation	\$310,566
Other Operating Expenses	\$3,202,198
Total Operating Expenses	\$21,248,458
Reconciling Cash Expenditures	\$3,311,395

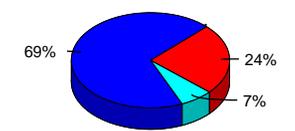
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	93	0	\$7,113,710	\$600,923	\$3,130,113	\$60,577	\$10,905,323
Demand Response	27	0	\$428,031	\$0	\$0	\$0	\$428,031
Vanpool	101	0	\$71,698	\$0	\$0	\$0	\$71,698
Demand Response - Taxi	0	3	\$0	\$0	\$0	\$0	\$0
Total	221	3	\$7,613,439	\$600,923	\$3,130,113	\$60,577	\$11,405,052

Sources of Operating Funds Expended



Sources of Capital Funds Expended



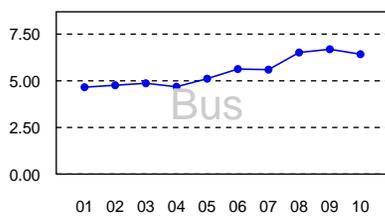
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,445,727	\$5,688,831	\$10,905,323	16,894,279	2,404,098	4,171,228	178,349	N/A	114	6.1	93	3.00	23%
Demand Response	\$4,517,989	\$2,318,976	\$428,031	1,959,892	954,411	204,669	66,126	N/A	37	5.5	27	N/A	37%
Vanpool	\$974,176	\$985,851	\$71,698	12,818,575	2,051,127	293,862	50,854	N/A	102	3.0	101	N/A	1%
Demand Response - Taxi	\$310,566	\$252,480	\$0	110,111	110,111	13,485	6,097	N/A	3	N/A	3	N/A	0%

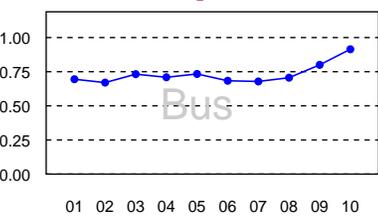
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.42	\$86.60	\$0.91	\$3.70	1.74	23.39
Demand Response	\$4.73	\$68.32	\$2.31	\$22.07	0.21	3.10
Vanpool	\$0.47	\$19.16	\$0.08	\$3.32	0.14	5.78
Demand Response - Taxi	\$2.82	\$50.94	\$2.82	\$23.03	0.12	2.21

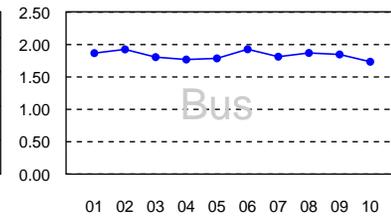
Operating Expense per Vehicle Revenue Mile



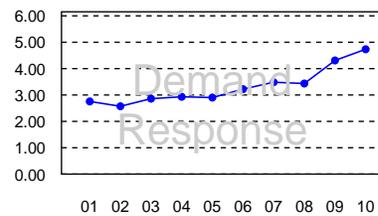
Operating Expenses per Passenger Mile



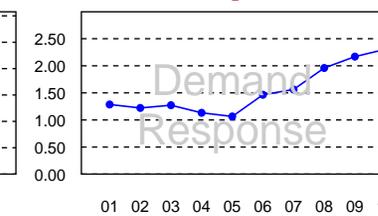
Unlinked Passenger Trips per Vehicle Revenue Mile



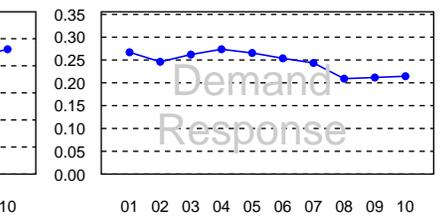
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi