

### Sioux City Transit System (SCTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

##### Service Area Statistics

Square Miles	51
Population	102,798

##### Service Consumption

Annual Passenger Miles	6,354,375
Annual Unlinked Trips	1,239,617
Average Weekday Unlinked Trips	4,471
Average Saturday Unlinked Trips	1,912
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	737,728
Annual Vehicle Revenue Hours	60,397
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	35
Base Period Requirement	9

#### Financial Information

Fare Revenues Earned	\$910,726
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$1,099,232
Local Funds (28%)	\$1,188,174
State Funds (7%)	\$299,587
Federal Assistance (37%)	\$1,576,591
Other Funds (3%)	\$140,081
<b>Total Operating Funds Expended</b>	<b>\$4,303,665</b>
Sources of Capital Funds Expended	
Local Funds (100%)	\$684,584
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$684,584</b>

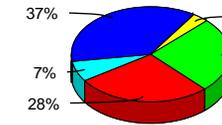
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,073,066
Materials and Supplies	\$1,069,445
Purchased Transportation	\$364,424
Other Operating Expenses	\$796,730
<b>Total Operating Expenses</b>	<b>\$4,303,665</b>
Reconciling Cash Expenditures	\$0

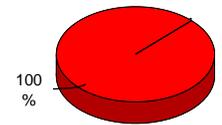
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$632,613	\$36,863	\$15,108	\$0	\$684,584
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>10</b>	<b>\$632,613</b>	<b>\$36,863</b>	<b>\$15,108</b>	<b>\$0</b>	<b>\$684,584</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



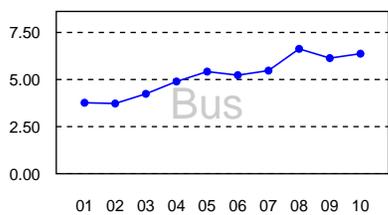
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,843,625	\$789,190	\$684,584	6,011,275	603,239	1,202,255	47,876	N/A	23	11.0	21	2.33	10%
Demand Response	\$460,040	\$121,536	\$0	343,100	134,489	37,362	12,521	N/A	12	4.4	10	N/A	20%

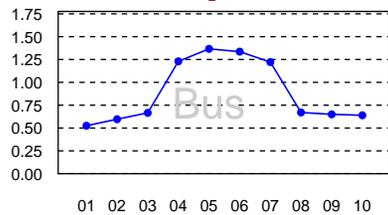
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.37	\$80.28	\$0.64	\$3.20	1.99	25.11
Demand Response	\$3.42	\$36.74	\$1.34	\$12.31	0.28	2.98

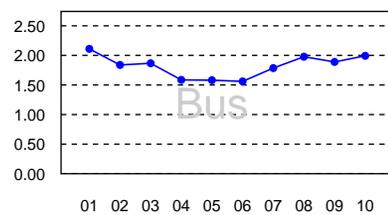
Operating Expense per Vehicle Revenue Mile



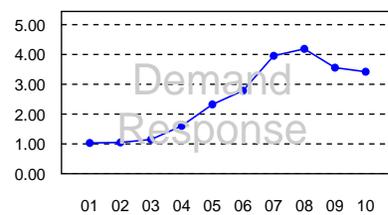
Operating Expenses per Passenger Mile



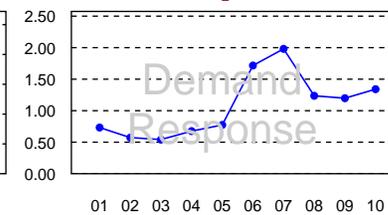
Unlinked Passenger Trips per Vehicle Revenue Mile



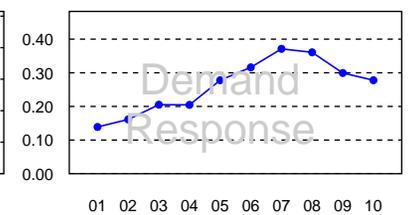
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately