

Metropolitan Transit Authority of Black Hawk County (MET Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	1,099,471
Annual Unlinked Trips	541,539
Average Weekday Unlinked Trips	1,961
Average Saturday Unlinked Trips	850
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	1,038,514
Annual Vehicle Revenue Hours	68,802
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	39
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$927,749
Sources of Operating Funds Expended	
Fare Revenues	(23%) \$927,749
Local Funds	(29%) \$1,140,120
State Funds	(5%) \$215,271
Federal Assistance	(41%) \$1,642,808
Other Funds	(1%) \$47,802
Total Operating Funds Expended	\$3,973,750
Sources of Capital Funds Expended	
Local Funds	(56%) \$454,140
State Funds	(0%) \$0
Federal Assistance	(44%) \$351,108
Other Funds	(0%) \$0
Total Capital Funds Expended	\$805,248

Summary Operating Expenses

Salary, Wages, Benefits	\$2,892,197
Materials and Supplies	\$571,322
Purchased Transportation	\$139,989
Other Operating Expenses	\$370,242
Total Operating Expenses	\$3,973,750
Reconciling Cash Expenditures	\$0

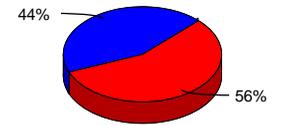
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$465,020	\$0	\$22,749	\$11,950	\$499,719
Demand Response	15	3	\$302,199	\$3,330	\$0	\$0	\$305,529
Total	27	3	\$767,219	\$3,330	\$22,749	\$11,950	\$805,248

Sources of Operating Funds Expended



Sources of Capital Funds Expended

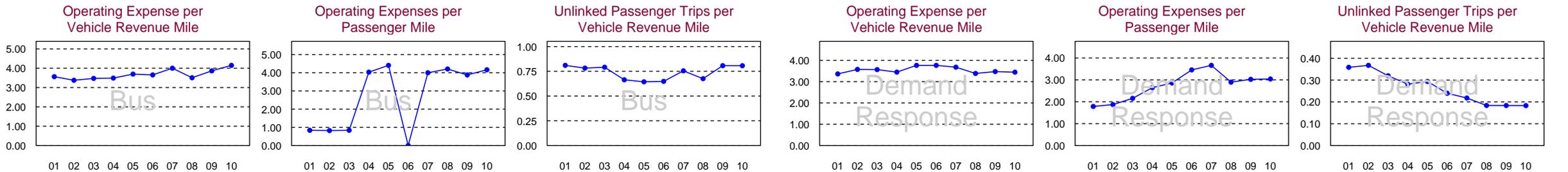


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,338,053	\$500,836	\$499,719	561,500	563,750	454,658	37,673	N/A	18	9.2	12	1.09	50%
Demand Response	\$1,635,697	\$426,913	\$305,529	537,971	474,764	86,881	31,129	N/A	21	5.9	18	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.15	\$62.06	\$4.16	\$5.14	0.81	12.07
Demand Response	\$3.45	\$52.55	\$3.04	\$18.83	0.18	2.79



¹ Excludes data for purchased transportation reported separately