

Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	4,911,980
Annual Unlinked Trips	1,250,216
Average Weekday Unlinked Trips	4,528
Average Saturday Unlinked Trips	1,715
Average Sunday Unlinked Trips	124

Service Supplied

Annual Vehicle Revenue Miles	1,416,489
Annual Vehicle Revenue Hours	94,287
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	65
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$1,002,116
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,002,116
Local Funds	(52%)	\$3,699,257
State Funds	(7%)	\$460,462
Federal Assistance	(26%)	\$1,848,171
Other Funds	(1%)	\$48,077
Total Operating Funds Expended		\$7,058,083
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$33,160
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$33,160

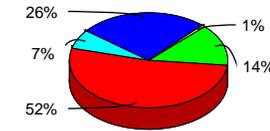
Summary Operating Expenses

Salary, Wages, Benefits	\$4,686,625
Materials and Supplies	\$1,353,911
Purchased Transportation	\$302,711
Other Operating Expenses	\$707,952
Total Operating Expenses	\$7,051,199
Reconciling Cash Expenditures	\$6,884

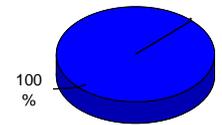
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$9,902	\$23,258	\$0	\$33,160
Demand Response	13	15	\$0	\$0	\$0	\$0	\$0
Total	38	15	\$0	\$9,902	\$23,258	\$0	\$33,160

Sources of Operating Funds Expended



Sources of Capital Funds Expended



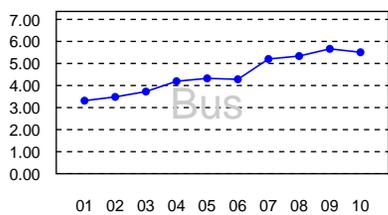
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,971,996	\$829,252	\$33,160	4,261,412	902,838	1,151,733	62,643	N/A	30	8.3	25	1.92	20%
Demand Response	\$2,079,203	\$172,864	\$0	650,568	513,651	98,483	31,644	N/A	35	4.0	28	N/A	25%

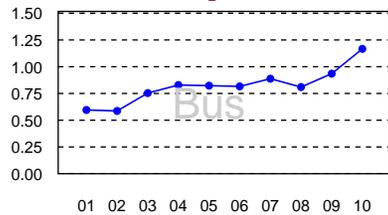
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.51	\$79.37	\$1.17	\$4.32	1.28	18.39
Demand Response	\$4.05	\$65.71	\$3.20	\$21.11	0.19	3.11

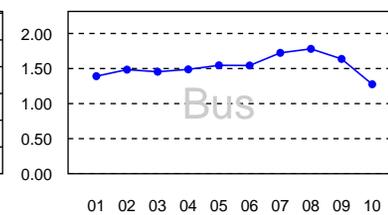
Operating Expense per Vehicle Revenue Mile



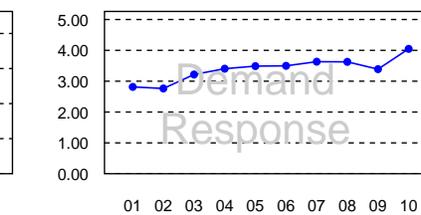
Operating Expenses per Passenger Mile



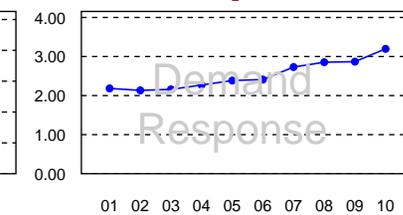
Unlinked Passenger Trips per Vehicle Revenue Mile



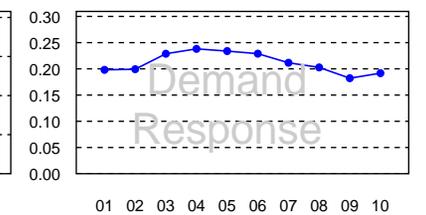
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately