

Wichita Transit (WT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	12,953,046
Annual Unlinked Trips	2,679,350
Average Weekday Unlinked Trips	9,331
Average Saturday Unlinked Trips	5,266
Average Sunday Unlinked Trips	492

Service Supplied

Annual Vehicle Revenue Miles	3,598,607
Annual Vehicle Revenue Hours	309,722
Vehicles Operated in Maximum Service	147
Vehicles Available for Maximum Service	237
Base Period Requirement	20

Financial Information

Fare Revenues Earned	\$2,291,196
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$2,291,196
Local Funds	(30%) \$4,022,591
State Funds	(9%) \$1,246,940
Federal Assistance	(42%) \$5,630,614
Other Funds	(1%) \$143,763
Total Operating Funds Expended	\$13,335,104
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$4,991,056
Other Funds	(0%) \$0
Total Capital Funds Expended	\$4,991,056

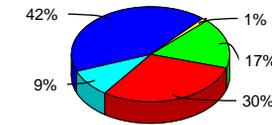
Summary Operating Expenses

Salary, Wages, Benefits	\$6,848,327
Materials and Supplies	\$1,909,712
Purchased Transportation	\$2,386,851
Other Operating Expenses	\$2,186,763
Total Operating Expenses	\$13,331,653
Reconciling Cash Expenditures	\$3,451

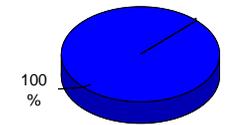
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$947,935	\$0	\$1,429,720	\$2,377,655
Demand Response	17	87	\$1,044,000	\$0	\$1,569,400	\$0	\$2,613,400
Total	60	87	\$1,044,000	\$947,935	\$1,569,400	\$1,429,720	\$4,991,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended

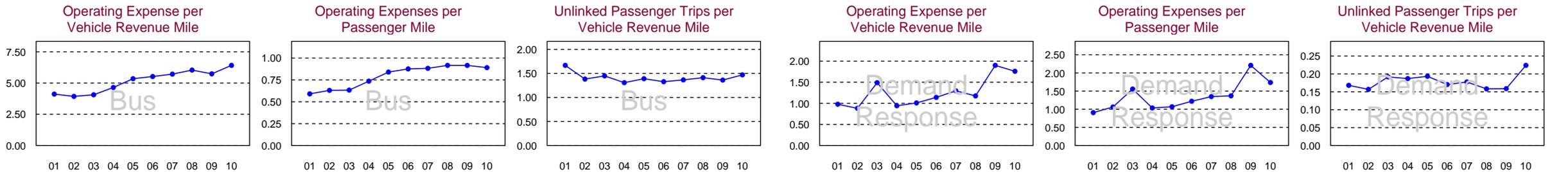


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,644,649	\$1,453,918	\$2,377,655	10,830,336	1,503,467	2,210,177	108,916	N/A	52	7.4	43	1.75	21%
Demand Response	\$3,687,004	\$837,278	\$2,613,400	2,122,710	2,095,140	469,173	200,806	N/A	185	3.2	104	N/A	78%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.41	\$88.55	\$0.89	\$4.36	1.47	20.29
Demand Response	\$1.76	\$18.36	\$1.74	\$7.86	0.22	2.34



¹ Excludes data for purchased transportation reported separately