

Columbia Transit (CT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	57,000

Service Consumption

Annual Passenger Miles	4,752,640
Annual Unlinked Trips	2,204,403
Average Weekday Unlinked Trips	8,530
Average Saturday Unlinked Trips	947
Average Sunday Unlinked Trips	332

Service Supplied

Annual Vehicle Revenue Miles	804,529
Annual Vehicle Revenue Hours	84,277
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	41
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$524,520
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$524,520
Local Funds (38%)	\$1,872,584
State Funds (1%)	\$63,760
Federal Assistance (30%)	\$1,461,177
Other Funds (20%)	\$993,181
Total Operating Funds Expended	\$4,915,222
Sources of Capital Funds Expended	
Local Funds (1%)	\$15,091
State Funds (0%)	\$0
Federal Assistance (99%)	\$1,744,189
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,759,280

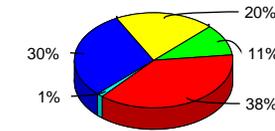
Summary Operating Expenses

Salary, Wages, Benefits	\$2,789,533
Materials and Supplies	\$1,183,594
Purchased Transportation	\$0
Other Operating Expenses	\$942,095
Total Operating Expenses	\$4,915,222
Reconciling Cash Expenditures	\$0

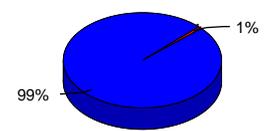
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,752,987	\$6,293	\$0	\$0	\$1,759,280
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$1,752,987	\$6,293	\$0	\$0	\$1,759,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended

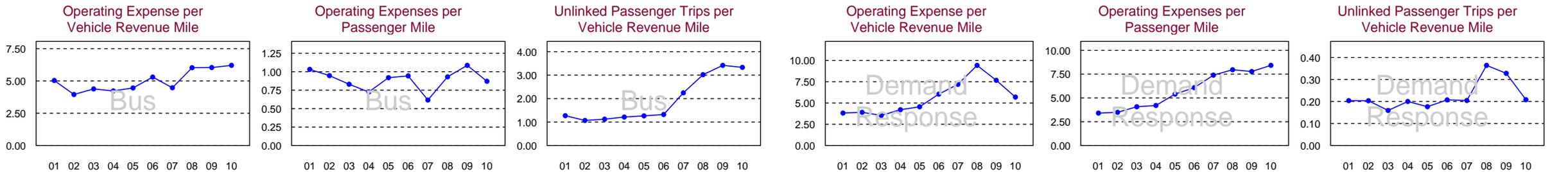


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,047,036	\$384,513	\$1,759,280	4,649,527	652,158	2,172,676	67,561	N/A	32	8.9	24	1.33	33%
Demand Response	\$868,186	\$140,007	\$0	103,113	152,371	31,727	16,716	N/A	9	5.9	6	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.21	\$59.90	\$0.87	\$1.86	3.33	32.16
Demand Response	\$5.70	\$51.94	\$8.42	\$27.36	0.21	1.90



¹ Excludes data for purchased transportation reported separately