

Iowa City Transit (ICT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	67,026

Service Consumption

Annual Passenger Miles	3,884,748
Annual Unlinked Trips	1,889,152
Average Weekday Unlinked Trips	7,185
Average Saturday Unlinked Trips	1,401
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	711,974
Annual Vehicle Revenue Hours	56,352
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$1,034,518
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,034,518
Local Funds	(41%)	\$2,318,459
State Funds	(6%)	\$355,099
Federal Assistance	(20%)	\$1,128,992
Other Funds	(14%)	\$755,735
Total Operating Funds Expended		\$5,592,803
Sources of Capital Funds Expended		
Local Funds	(23%)	\$586,742
State Funds	(0%)	\$0
Federal Assistance	(77%)	\$1,939,922
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,526,664

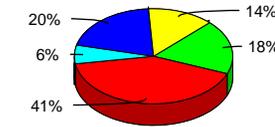
Summary Operating Expenses

Salary, Wages, Benefits	\$3,606,223
Materials and Supplies	\$777,688
Purchased Transportation	\$0
Other Operating Expenses	\$1,208,892
Total Operating Expenses	\$5,592,803
Reconciling Cash Expenditures	\$0

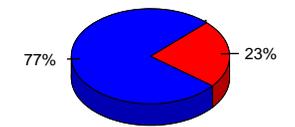
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$2,348,605	\$0	\$178,059	\$0	\$2,526,664
Total	21	0	\$2,348,605	\$0	\$178,059	\$0	\$2,526,664

Sources of Operating Funds Expended



Sources of Capital Funds Expended

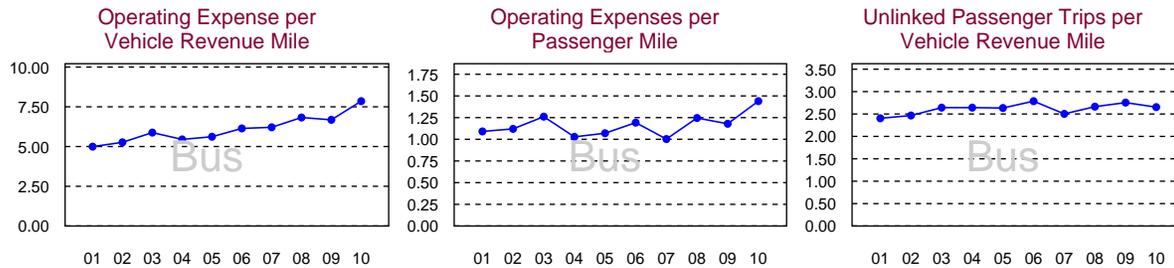


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,592,803	\$1,034,518	\$2,526,664	3,884,748	711,974	1,889,152	56,352	N/A	28	12.4	21	1.75	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.86	\$99.25	\$1.44	\$2.96	2.65	33.52



¹ Excludes data for purchased transportation reported separately