

Coralville Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	17,811

Service Consumption

Annual Passenger Miles	1,973,997
Annual Unlinked Trips	527,220
Average Weekday Unlinked Trips	1,939
Average Saturday Unlinked Trips	603
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	182,912
Annual Vehicle Revenue Hours	15,513
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$388,284
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$388,284
Local Funds (25%)	\$353,318
State Funds (12%)	\$170,003
Federal Assistance (27%)	\$379,079
Other Funds (8%)	\$107,110
Total Operating Funds Expended	\$1,397,794
Sources of Capital Funds Expended	
Local Funds (35%)	\$192,114
State Funds (65%)	\$361,698
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$553,812

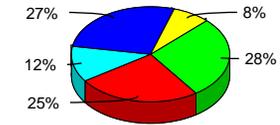
Summary Operating Expenses

Salary, Wages, Benefits	\$778,731
Materials and Supplies	\$276,440
Purchased Transportation	\$180,016
Other Operating Expenses	\$162,607
Total Operating Expenses	\$1,397,794
Purchased Transportation Reported Separately	\$180,016
Reconciling Cash Expenditures	\$0

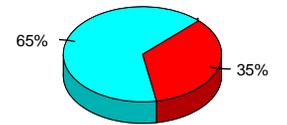
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$553,812	\$0	\$0	\$0	\$553,812
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$553,812	\$0	\$0	\$0	\$553,812

Sources of Operating Funds Expended



Sources of Capital Funds Expended



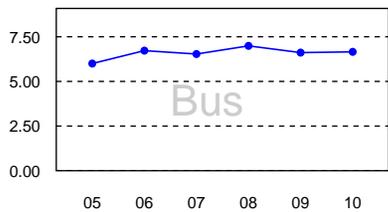
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,217,300	\$369,883	\$553,812	1,973,997	182,912	527,220	15,513	N/A	10	14.9	7	2.33	43%
Demand Response	\$0	\$0	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

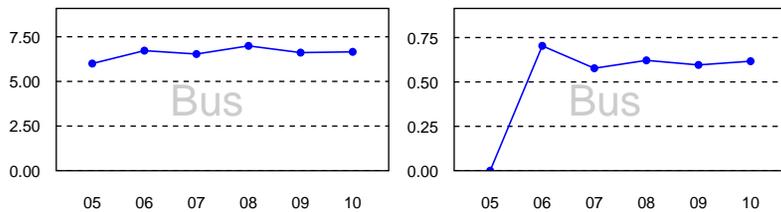
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.66	\$78.47	\$0.62	\$2.31	2.88	33.99
Demand Response	N/A	N/A	N/A	N/A	N/A	N/A

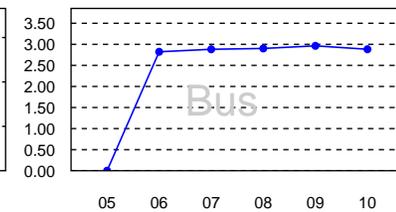
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately