

St. Joseph Transit (The Ride)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	73,990

Service Consumption

Annual Passenger Miles	1,766,514
Annual Unlinked Trips	353,225
Average Weekday Unlinked Trips	1,315
Average Saturday Unlinked Trips	299
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	857,597
Annual Vehicle Revenue Hours	75,104
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

Financial Information

Fare Revenues Earned	\$265,698
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$265,698
Local Funds (61%)	\$2,778,464
State Funds (2%)	\$96,501
Federal Assistance (30%)	\$1,385,312
Other Funds (1%)	\$40,810
Total Operating Funds Expended	\$4,566,785
Sources of Capital Funds Expended	
Local Funds (4%)	\$27,012
State Funds (0%)	\$0
Federal Assistance (90%)	\$586,236
Other Funds (6%)	\$37,500
Total Capital Funds Expended	\$650,748

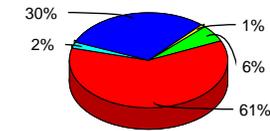
Summary Operating Expenses

Salary, Wages, Benefits	\$3,325,381
Materials and Supplies	\$747,709
Purchased Transportation	\$0
Other Operating Expenses	\$493,596
Total Operating Expenses	\$4,566,686
Reconciling Cash Expenditures	\$99

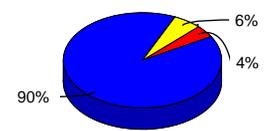
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$64,500	\$207,283	\$255,293	\$123,672	\$650,748
Total	17	0	\$64,500	\$207,283	\$255,293	\$123,672	\$650,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended

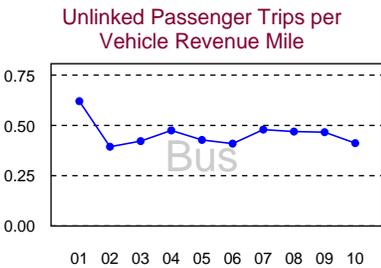
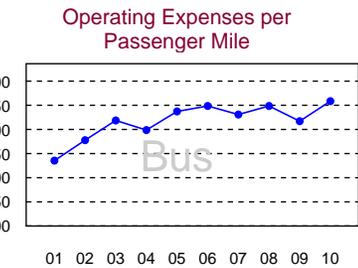
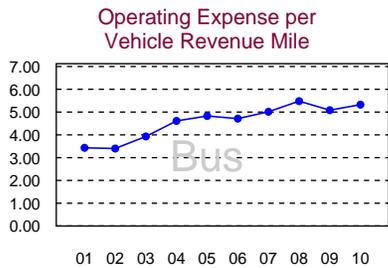


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,566,686	\$265,698	\$650,748	1,766,514	857,597	353,225	75,104	N/A	20	6.2	17	1.00	18%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.32	\$60.80	\$2.59	\$12.93	0.41	4.70



¹ Excludes data for purchased transportation reported separately