

Johnson County Kansas, aka: Johnson County Transit (The JO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Consumption

Annual Passenger Miles	9,682,016
Annual Unlinked Trips	603,056
Average Weekday Unlinked Trips	2,365
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	135
Population	262,455

Service Supplied

Annual Vehicle Revenue Miles	2,045,399
Annual Vehicle Revenue Hours	95,292
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	108
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$1,429,935

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,429,935
Local Funds	(32%)	\$3,025,693
State Funds	(14%)	\$1,333,893
Federal Assistance	(30%)	\$2,851,003
Other Funds	(8%)	\$747,118
Total Operating Funds Expended		\$9,387,642

Sources of Capital Funds Expended

Local Funds	(12%)	\$145,661
State Funds	(0%)	\$0
Federal Assistance	(88%)	\$1,091,221
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,236,882

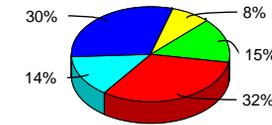
Summary Operating Expenses

Salary, Wages, Benefits	\$820,096
Materials and Supplies	\$1,845,812
Purchased Transportation	\$6,625,957
Other Operating Expenses	\$95,776
Total Operating Expenses	\$9,387,641
Reconciling Cash Expenditures	\$0

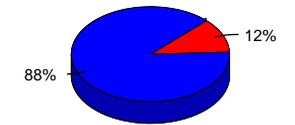
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	48	\$25,332	\$50,489	\$1,161,061	\$0	\$1,236,882
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
Total	0	81	\$25,332	\$50,489	\$1,161,061	\$0	\$1,236,882

Sources of Operating Funds Expended



Sources of Capital Funds Expended

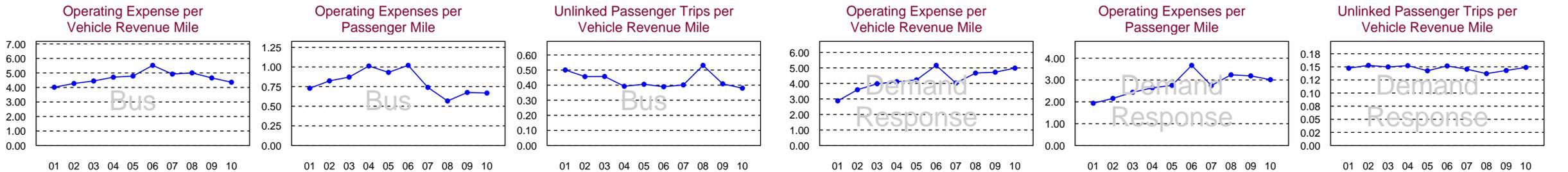


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,634,614	\$1,017,171	\$1,236,882	8,436,811	1,292,435	491,014	54,736	N/A	55	8.3	48	48.00	15%
Demand Response	\$3,753,027	\$412,764	\$0	1,245,205	752,964	112,042	40,556	N/A	53	4.9	33	N/A	61%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.36	\$102.94	\$0.67	\$11.48	0.38	8.97
Demand Response	\$4.98	\$92.54	\$3.01	\$33.50	0.15	2.76



¹ Excludes data for purchased transportation reported separately