

Parking & Transit Department (KU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	30,000

Service Consumption

Annual Passenger Miles	429,027
Annual Unlinked Trips	225,718
Average Weekday Unlinked Trips	1,897
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	50,217
Annual Vehicle Revenue Hours	5,061
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	43
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(100%) \$350,048
Total Operating Funds Expended	\$350,048
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

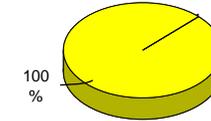
Salary, Wages, Benefits	\$86,373
Materials and Supplies	\$45,030
Purchased Transportation	\$197,226
Other Operating Expenses	\$21,419
Total Operating Expenses	\$350,048

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended

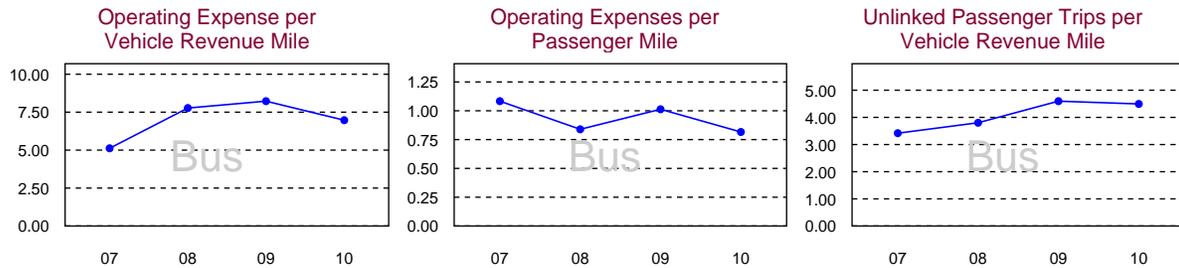


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$350,048	\$0	\$0	429,027	50,217	225,718	5,061	N/A	43	15.8	6	N/A	617%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.97	\$69.17	\$0.82	\$1.55	4.49	44.60



¹ Excludes data for purchased transportation reported separately