

Johnson County SEATS (SEATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	614
Population	125,692

Service Consumption

Annual Passenger Miles	379,812
Annual Unlinked Trips	104,312
Average Weekday Unlinked Trips	387
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	379,812
Annual Vehicle Revenue Hours	34,175
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	26
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$87,165
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$87,165
Local Funds (27%)	\$484,876
State Funds (10%)	\$178,486
Federal Assistance (0%)	\$0
Other Funds (59%)	\$1,064,187
Total Operating Funds Expended	\$1,814,714
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

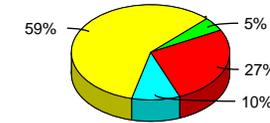
Salary, Wages, Benefits	\$1,538,743
Materials and Supplies	\$266,558
Purchased Transportation	\$0
Other Operating Expenses	\$9,413
Total Operating Expenses	\$1,814,714
Reconciling Cash Expenditures	
	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

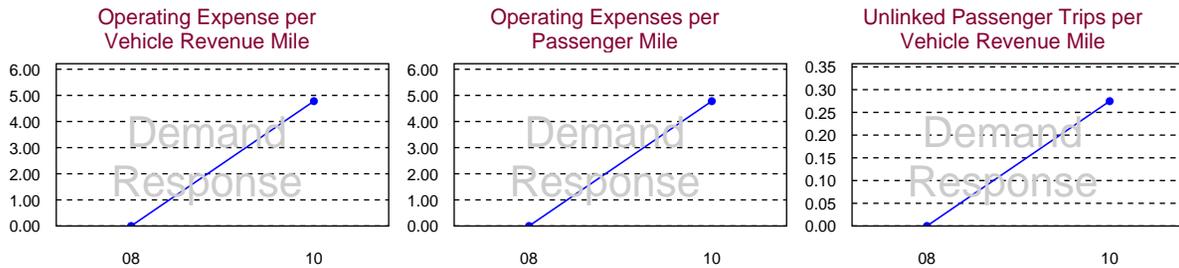


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,814,714	\$87,165	\$0	379,812	379,812	104,312	34,175	N/A	26	5.3	22	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.78	\$53.10	\$4.78	\$17.40	0.27	3.05



¹ Excludes data for purchased transportation reported separately