

City of Lawrence

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	90,000

Service Consumption

Annual Passenger Miles	5,528,423
Annual Unlinked Trips	2,912,495
Average Weekday Unlinked Trips	11,167
Average Saturday Unlinked Trips	1,199
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,166,019
Annual Vehicle Revenue Hours	111,132
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	72
Base Period Requirement	39

Financial Information

Fare Revenues Earned		\$3,419,864
Sources of Operating Funds Expended		
Fare Revenues	(48%)	\$3,269,864
Local Funds	(27%)	\$1,830,216
State Funds	(2%)	\$117,041
Federal Assistance	(24%)	\$1,611,488
Other Funds	(0%)	\$8,000
Total Operating Funds Expended		\$6,836,609
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(40%)	\$333,474
Federal Assistance	(42%)	\$353,231
Other Funds	(18%)	\$150,000
Total Capital Funds Expended		\$836,705

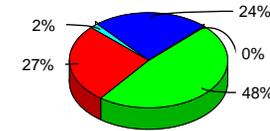
Summary Operating Expenses

Salary, Wages, Benefits	\$349,410
Materials and Supplies	\$1,251,012
Purchased Transportation	\$5,099,911
Other Operating Expenses	\$136,276
Total Operating Expenses	\$6,836,609
Reconciling Cash Expenditures	\$0

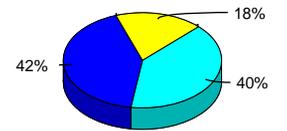
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	40	\$425,580	\$0	\$0	\$150,000	\$575,580
Demand Response	0	11	\$261,125	\$0	\$0	\$0	\$261,125
Total	0	51	\$686,705	\$0	\$0	\$150,000	\$836,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended

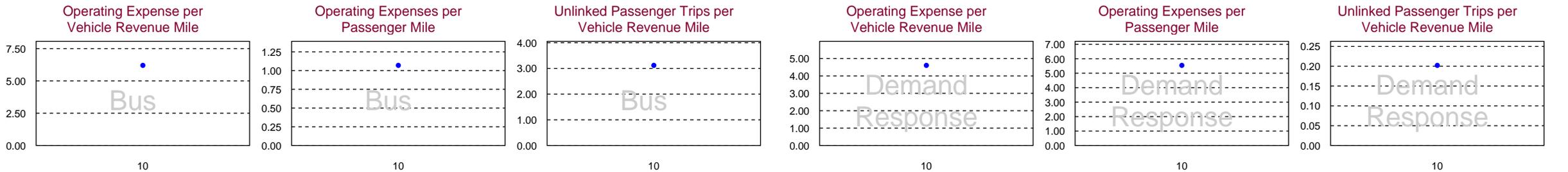


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,693,141	\$3,333,046	\$575,580	5,322,157	917,900	2,862,331	88,088	N/A	58	10.1	40	1.03	45%
Demand Response	\$1,143,468	\$86,818	\$261,125	206,266	248,119	50,164	23,044	N/A	14	2.3	11	N/A	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.20	\$64.63	\$1.07	\$1.99	3.12	32.49
Demand Response	\$4.61	\$49.62	\$5.54	\$22.79	0.20	2.18



¹ Excludes data for purchased transportation reported separately