

**Su Tran LLC dba: Sioux Area Metro (SAM)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

**Service Area Statistics**

Square Miles	68
Population	144,000

**Service Consumption**

Annual Passenger Miles	6,787,295
Annual Unlinked Trips	1,070,994
Average Weekday Unlinked Trips	3,923
Average Saturday Unlinked Trips	1,207
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,365,503
Annual Vehicle Revenue Hours	109,301
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	18

**Financial Information**

<b>Fare Revenues Earned</b>	\$795,885
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (11%)	\$795,885
Local Funds (52%)	\$3,714,816
State Funds (1%)	\$46,575
Federal Assistance (35%)	\$2,481,568
Other Funds (1%)	\$95,381
<b>Total Operating Funds Expended</b>	<b>\$7,134,225</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$2,146,534
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,146,534</b>

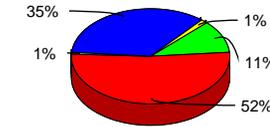
**Summary Operating Expenses**

Salary, Wages, Benefits	\$5,241,579
Materials and Supplies	\$863,698
Purchased Transportation	\$0
Other Operating Expenses	\$1,028,948
<b>Total Operating Expenses</b>	<b>\$7,134,225</b>
Reconciling Cash Expenditures	\$0

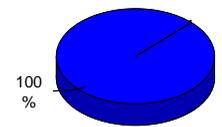
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$427,004	\$147,726	\$40,635	\$615,365
Demand Response	20	0	\$1,222,076	\$120,645	\$147,724	\$40,634	\$1,531,079
<b>Total</b>	<b>48</b>	<b>0</b>	<b>\$1,222,076</b>	<b>\$547,649</b>	<b>\$295,450</b>	<b>\$81,269</b>	<b>\$2,146,444</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



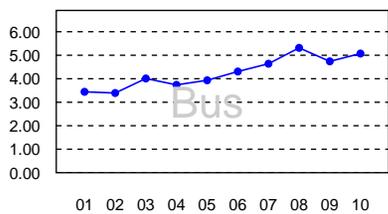
**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,678,673	\$550,031	\$615,365	5,829,745	725,362	937,258	55,239	N/A	31	4.9	28	1.33	11%
Demand Response	\$3,455,552	\$245,854	\$1,531,079	957,550	640,141	133,736	54,062	N/A	23	1.3	20	N/A	15%

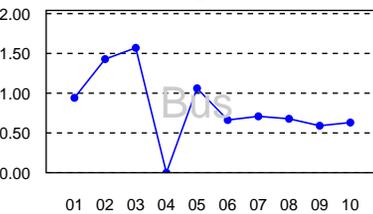
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.07	\$66.60	\$0.63	\$3.92	1.29	16.97
Demand Response	\$5.40	\$63.92	\$3.61	\$25.84	0.21	2.47

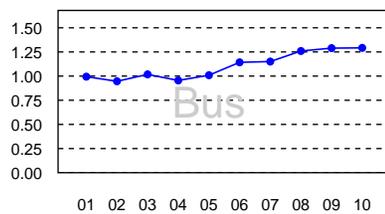
Operating Expense per Vehicle Revenue Mile



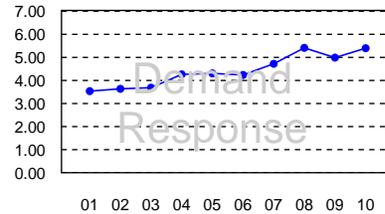
Operating Expenses per Passenger Mile



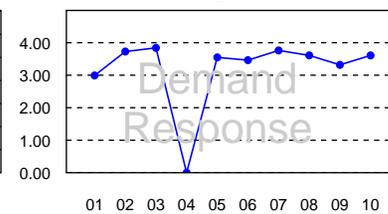
Unlinked Passenger Trips per Vehicle Revenue Mile



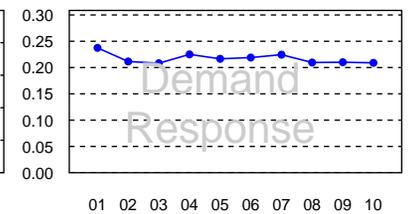
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately