

City of Fargo, DBA: Metropolitan Area Transit (MAT)

Provides purchased transportation to: City of Moorhead-Transit (5026)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Fargo, ND-MN | |
| Square Miles | 46 |
| Population | 142,477 |
| Population Ranking out of 465 UZAs | 201 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 45 |
| Population | 125,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 5,537,429 |
| Annual Unlinked Trips | 1,627,905 |
| Average Weekday Unlinked Trips | 5,700 |
| Average Saturday Unlinked Trips | 3,183 |
| Average Sunday Unlinked Trips | 14 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 980,746 |
| Annual Vehicle Revenue Hours | 76,910 |
| Vehicles Operated in Maximum Service | 31 |
| Vehicles Available for Maximum Service | 40 |
| Base Period Requirement | 20 |

Financial Information

| | |
|--|--------------------|
| Fare Revenues Earned | \$934,299 |
| Sources of Operating Funds Expended | |
| Fare Revenues | (17%) |
| Local Funds | (24%) |
| State Funds | (6%) |
| Federal Assistance | (36%) |
| Other Funds | (17%) |
| Total Operating Funds Expended | \$5,427,071 |
| Sources of Capital Funds Expended | |
| Local Funds | (-4%) |
| State Funds | (0%) |
| Federal Assistance | (100%) |
| Other Funds | (4%) |
| Total Capital Funds Expended | \$2,155,656 |

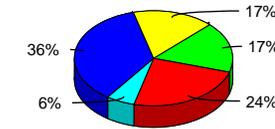
Summary Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages, Benefits | \$1,080,100 |
| Materials and Supplies | \$1,214,686 |
| Purchased Transportation | \$2,221,159 |
| Other Operating Expenses | \$911,126 |
| Total Operating Expenses | \$5,427,071 |
| Reconciling Cash Expenditures | \$0 |

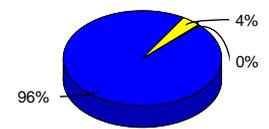
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus | 0 | 20 | \$1,730,742 | \$239,378 | \$60,904 | \$37,899 | \$2,068,923 |
| Demand Response | 0 | 11 | \$61,029 | \$0 | \$0 | \$25,704 | \$86,733 |
| Total | 0 | 31 | \$1,791,771 | \$239,378 | \$60,904 | \$63,603 | \$2,155,656 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

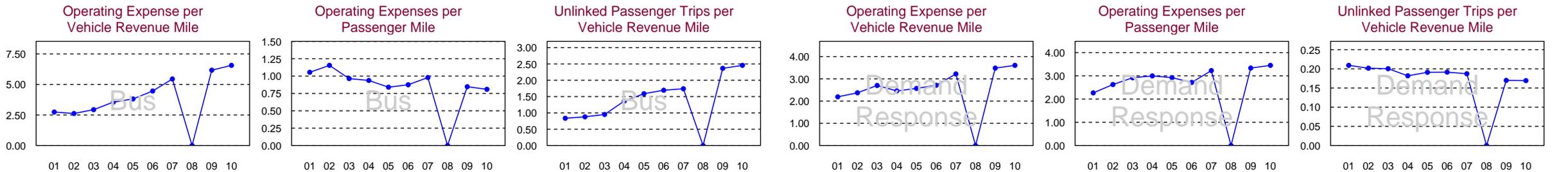


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,194,088 | \$629,167 | \$2,068,923 | 5,180,088 | 639,047 | 1,570,055 | 51,416 | N/A | 26 | 5.0 | 20 | 0.95 | 30% |
| Demand Response | \$1,232,983 | \$305,132 | \$86,733 | 357,341 | 341,699 | 57,850 | 25,494 | N/A | 14 | 3.1 | 11 | N/A | 27% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | \$6.56 | \$81.57 | \$0.81 | \$2.67 | 2.46 | 30.54 |
| Demand Response | \$3.61 | \$48.36 | \$3.45 | \$21.31 | 0.17 | 2.27 |



¹ Excludes data for purchased transportation reported separately