

Billings Metropolitan Transit (Billings MET Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	100,000

Service Consumption

Annual Passenger Miles	2,655,199
Annual Unlinked Trips	689,612
Average Weekday Unlinked Trips	2,567
Average Saturday Unlinked Trips	636
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	746,721
Annual Vehicle Revenue Hours	55,164
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	41
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$588,014
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$588,014
Local Funds (40%)	\$1,738,280
State Funds (2%)	\$72,328
Federal Assistance (42%)	\$1,820,559
Other Funds (3%)	\$120,363
Total Operating Funds Expended	\$4,339,544
Sources of Capital Funds Expended	
Local Funds (9%)	\$63,899
State Funds (0%)	\$0
Federal Assistance (91%)	\$664,006
Other Funds (0%)	\$0
Total Capital Funds Expended	\$727,905

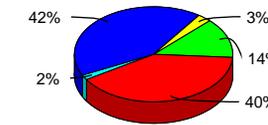
Summary Operating Expenses

Salary, Wages, Benefits	\$3,123,733
Materials and Supplies	\$696,238
Purchased Transportation	\$0
Other Operating Expenses	\$519,573
Total Operating Expenses	\$4,339,544
Reconciling Cash Expenditures	\$0

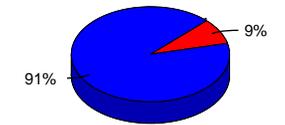
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$6,997	\$673,604	\$47,303	\$727,904
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
Total	31	0	\$0	\$6,997	\$673,604	\$47,303	\$727,904

Sources of Operating Funds Expended



Sources of Capital Funds Expended

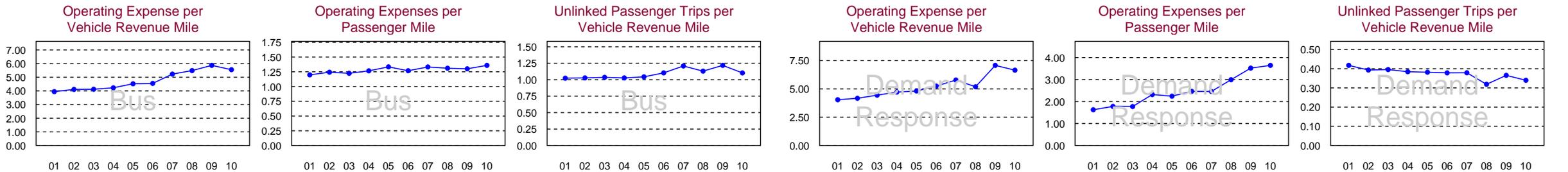


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,173,313	\$322,726	\$727,904	2,335,141	571,464	630,068	38,637	N/A	26	6.9	20	2.00	30%
Demand Response	\$1,166,231	\$265,288	\$0	320,058	175,257	59,544	16,527	N/A	15	4.3	11	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.55	\$82.13	\$1.36	\$5.04	1.10	16.31
Demand Response	\$6.65	\$70.57	\$3.64	\$19.59	0.34	3.60



¹ Excludes data for purchased transportation reported separately