

Mountain Metropolitan Transit (MMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	20

Service Area Statistics

Square Miles	200
Population	438,000

Service Consumption

Annual Passenger Miles	19,940,087
Annual Unlinked Trips	2,846,277
Average Weekday Unlinked Trips	11,071
Average Saturday Unlinked Trips	15
Average Sunday Unlinked Trips	8

Service Supplied

Annual Vehicle Revenue Miles	4,345,567
Annual Vehicle Revenue Hours	250,522
Vehicles Operated in Maximum Service	151
Vehicles Available for Maximum Service	224
Base Period Requirement	39

Financial Information

Fare Revenues Earned		\$3,130,087
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$3,130,087
Local Funds	(35%)	\$5,832,569
State Funds	(0%)	\$0
Federal Assistance	(45%)	\$7,531,243
Other Funds	(1%)	\$154,595
Total Operating Funds Expended		\$16,648,494
Sources of Capital Funds Expended		
Local Funds	(16%)	\$725,939
State Funds	(0%)	\$0
Federal Assistance	(84%)	\$3,826,520
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,552,459

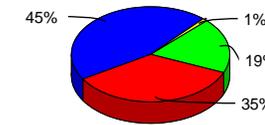
Summary Operating Expenses

Salary, Wages, Benefits	\$2,495,690
Materials and Supplies	\$2,696,811
Purchased Transportation	\$10,415,331
Other Operating Expenses	\$1,040,663
Total Operating Expenses	\$16,648,495
Reconciling Cash Expenditures	\$0

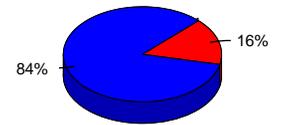
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$70,722	\$594,734	\$1,215,767	\$69,275	\$1,950,498
Demand Response	0	85	\$1,801,210	\$280,512	\$406,862	\$0	\$2,488,584
Vanpool	25	0	\$106,162	\$7,216	\$0	\$0	\$113,378
Total	25	126	\$1,978,094	\$882,462	\$1,622,629	\$69,275	\$4,552,460

Sources of Operating Funds Expended



Sources of Capital Funds Expended

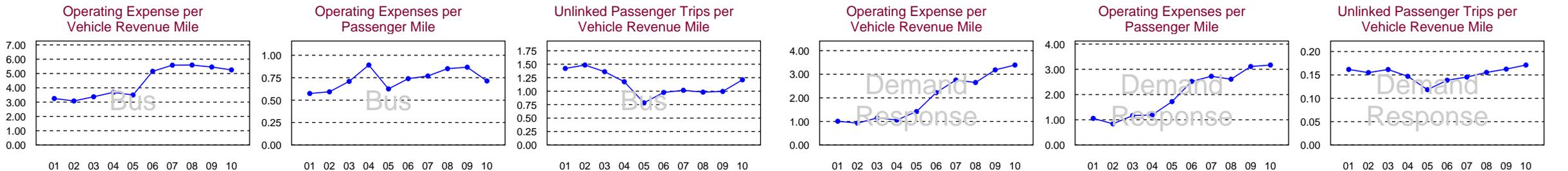


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,004,433	\$2,453,852	\$1,950,498	15,412,804	2,095,878	2,537,927	118,429	N/A	57	4.3	41	1.05	39%
Demand Response	\$5,127,521	\$472,600	\$2,488,584	1,617,529	1,512,459	258,806	118,487	N/A	133	3.5	85	N/A	56%
Vanpool	\$516,541	\$203,635	\$113,378	2,909,754	737,230	49,544	13,606	N/A	34	3.2	25	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.25	\$92.92	\$0.71	\$4.34	1.21	21.43
Demand Response	\$3.39	\$43.27	\$3.17	\$19.81	0.17	2.18
Vanpool	\$0.70	\$37.96	\$0.18	\$10.43	0.07	3.64



¹ Excludes data for purchased transportation reported separately