

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	535,421,449
Annual Unlinked Trips	97,428,236
Average Weekday Unlinked Trips	322,942
Average Saturday Unlinked Trips	163,787
Average Sunday Unlinked Trips	111,061

Service Supplied

Annual Vehicle Revenue Miles	55,861,426
Annual Vehicle Revenue Hours	3,817,991
Vehicles Operated in Maximum Service	1,279
Vehicles Available for Maximum Service	1,434
Base Period Requirement	527

Financial Information

Fare Revenues Earned	\$100,069,948
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$99,707,651
Local Funds (57%)	\$253,288,136
State Funds (0%)	\$0
Federal Assistance (17%)	\$74,407,529
Other Funds (3%)	\$14,258,409
Total Operating Funds Expended	\$441,661,725
Sources of Capital Funds Expended	
Local Funds (77%)	\$545,625,788
State Funds (0%)	\$0
Federal Assistance (23%)	\$166,927,345
Other Funds (0%)	\$0
Total Capital Funds Expended	\$712,553,133

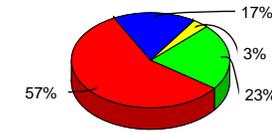
Summary Operating Expenses

Salary, Wages, Benefits	\$163,237,158
Materials and Supplies	\$34,634,814
Purchased Transportation	\$118,009,000
Other Operating Expenses	\$76,384,579
Total Operating Expenses	\$392,265,551
Reconciling Cash Expenditures	\$49,396,171

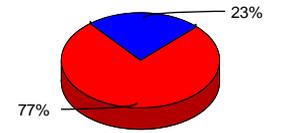
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	458	358	\$2,952,167	\$8,014,904	\$54,030,979	\$1,424,078	\$66,422,128
Light Rail	104	0	\$26,070,756	\$359,254,499	\$59,258,603	\$95,109	\$444,678,967
Demand Response	8	351	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	0	\$0	\$172,611,073	\$28,840,965	\$0	\$201,452,038
Total	570	709	\$29,022,923	\$539,880,476	\$142,130,547	\$1,519,187	\$712,553,133

Sources of Operating Funds Expended



Sources of Capital Funds Expended

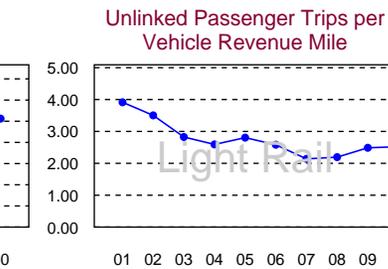
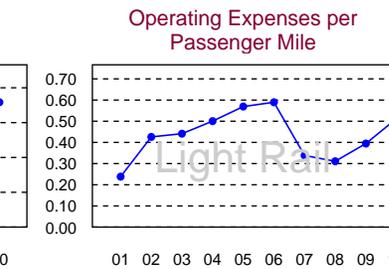
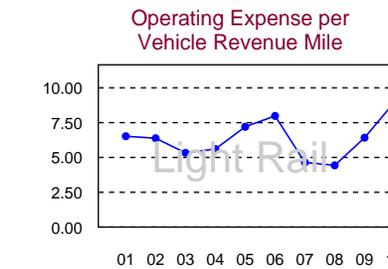
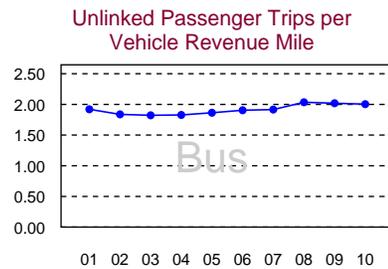
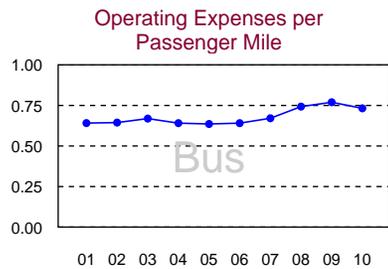
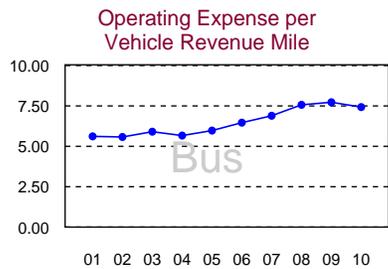


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$282,321,858	\$75,110,518	\$66,422,128	385,410,133	38,010,717	76,168,180	2,747,520	52.5	945	7.9	816	1.82	16%
Light Rail	\$71,424,851	\$22,230,716	\$444,678,967	139,416,653	7,969,738	20,087,726	419,710	70.0	122	5.3	104	1.30	17%
Demand Response	\$38,518,842	\$2,366,417	\$0	10,594,663	9,880,971	1,172,330	650,761	N/A	367	3.2	359	N/A	2%
Commuter Rail	\$0	\$0	\$201,452,038	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.43	\$102.76	\$0.73	\$3.71	2.00	27.72
Light Rail	\$8.96	\$170.18	\$0.51	\$3.56	2.52	47.86
Demand Response	\$3.90	\$59.19	\$3.64	\$32.86	0.12	1.80
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately