

Pueblo Transit System (PT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	105,000

Service Consumption

Annual Passenger Miles	3,143,225
Annual Unlinked Trips	1,002,564
Average Weekday Unlinked Trips	3,466
Average Saturday Unlinked Trips	2,322
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	865,788
Annual Vehicle Revenue Hours	61,309
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	28
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$526,202
Sources of Operating Funds Expended	
Fare Revenues	(12%) \$526,202
Local Funds	(44%) \$1,851,465
State Funds	(0%) \$0
Federal Assistance	(42%) \$1,797,061
Other Funds	(2%) \$79,396
Total Operating Funds Expended	\$4,254,124
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

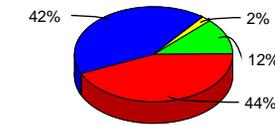
Summary Operating Expenses

Salary, Wages, Benefits	\$2,409,356
Materials and Supplies	\$553,926
Purchased Transportation	\$749,822
Other Operating Expenses	\$541,021
Total Operating Expenses	\$4,254,125
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	14	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



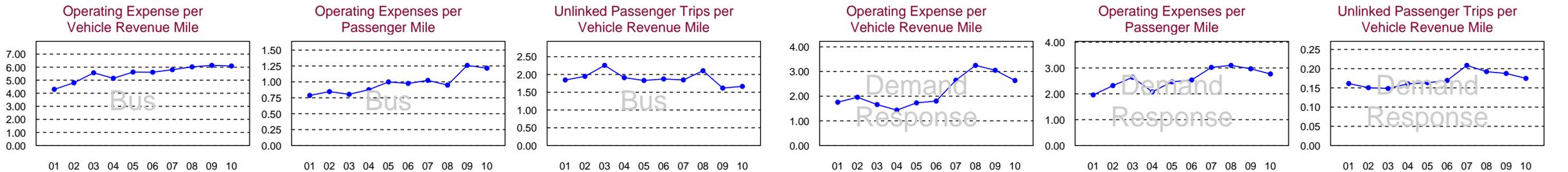
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,478,182	\$436,154	\$0	2,862,880	571,282	951,123	40,430	N/A	16	4.3	14	1.27	14%
Demand Response	\$775,943	\$90,048	\$0	280,345	294,506	51,441	20,879	N/A	12	1.0	11	N/A	9%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.09	\$86.03	\$1.21	\$3.66	1.66	23.53
Demand Response	\$2.63	\$37.16	\$2.77	\$15.08	0.17	2.46



¹ Excludes data for purchased transportation reported separately