

### Cities Area Transit (CAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	1,419,233
Annual Unlinked Trips	347,867
Average Weekday Unlinked Trips	1,225
Average Saturday Unlinked Trips	625
Average Sunday Unlinked Trips	0

##### Service Area Statistics

Square Miles	9
Population	56,534

##### Service Supplied

Annual Vehicle Revenue Miles	663,675
Annual Vehicle Revenue Hours	51,487
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	23
Base Period Requirement	7

#### Financial Information

<b>Fare Revenues Earned</b>		\$343,400
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$343,400
Local Funds	(26%)	\$624,567
State Funds	(10%)	\$226,167
Federal Assistance	(40%)	\$949,913
Other Funds	(9%)	\$222,460
<b>Total Operating Funds Expended</b>		<b>\$2,366,507</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(9%)	\$254,427
State Funds	(0%)	\$0
Federal Assistance	(89%)	\$2,516,142
Other Funds	(1%)	\$41,528
<b>Total Capital Funds Expended</b>		<b>\$2,812,097</b>

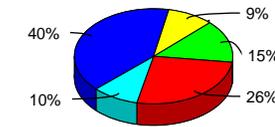
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,237,825
Materials and Supplies	\$320,873
Purchased Transportation	\$560,109
Other Operating Expenses	\$247,700
<b>Total Operating Expenses</b>	<b>\$2,366,507</b>
Reconciling Cash Expenditures	\$0

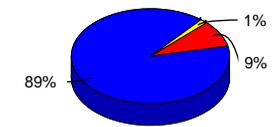
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,881,241	\$478,151	\$415,603	\$37,102	\$2,812,097
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>8</b>	<b>11</b>	<b>\$1,881,241</b>	<b>\$478,151</b>	<b>\$415,603</b>	<b>\$37,102</b>	<b>\$2,812,097</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

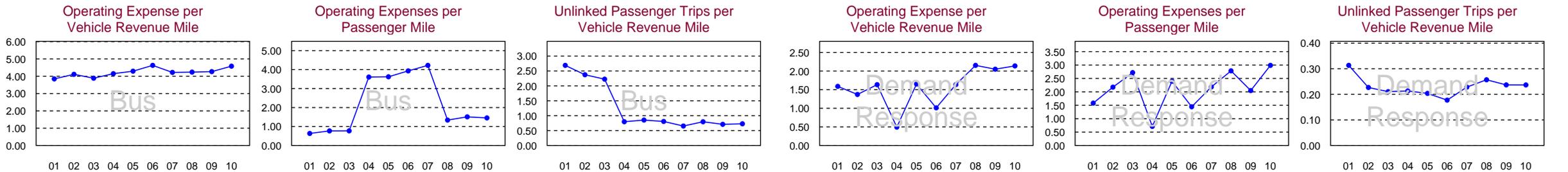


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,777,124	\$166,726	\$2,812,097	1,222,029	387,907	282,627	25,705	N/A	11	4.7	8	1.14	38%
Demand Response	\$589,383	\$176,674	\$0	197,204	275,768	65,240	25,782	N/A	12	1.0	11	N/A	9%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.58	\$69.14	\$1.45	\$6.29	0.73	11.00
Demand Response	\$2.14	\$22.86	\$2.99	\$9.03	0.24	2.53



<sup>1</sup> Excludes data for purchased transportation reported separately