

Missoula Urban Transportation District (Mountain Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Consumption

Annual Passenger Miles	2,809,343
Annual Unlinked Trips	812,955
Average Weekday Unlinked Trips	3,038
Average Saturday Unlinked Trips	913
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	70
Population	69,999

Service Supplied

Annual Vehicle Revenue Miles	729,171
Annual Vehicle Revenue Hours	53,325
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	30
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$570,185
Sources of Operating Funds Expended	
Fare Revenues	(15%) \$570,182
Local Funds	(40%) \$1,524,522
State Funds	(1%) \$35,320
Federal Assistance	(42%) \$1,611,718
Other Funds	(2%) \$87,468
Total Operating Funds Expended	\$3,829,210
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$250,951
Other Funds	(0%) \$0
Total Capital Funds Expended	\$250,951

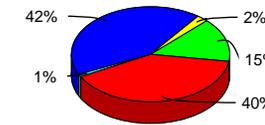
Summary Operating Expenses

Salary, Wages, Benefits	\$2,766,782
Materials and Supplies	\$499,058
Purchased Transportation	\$0
Other Operating Expenses	\$520,790
Total Operating Expenses	\$3,786,630
Reconciling Cash Expenditures	\$42,580

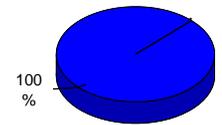
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$174,883	\$0	\$0	\$76,068	\$250,951
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	27	0	\$174,883	\$0	\$0	\$76,068	\$250,951

Sources of Operating Funds Expended



Sources of Capital Funds Expended

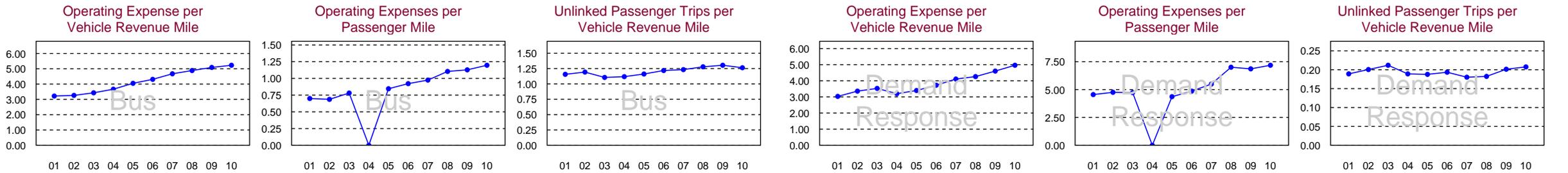


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,276,331	\$419,372	\$250,951	2,738,311	626,355	791,620	45,148	N/A	21	3.5	19	1.89	11%
Demand Response	\$510,299	\$150,813	\$0	71,032	102,816	21,335	8,177	N/A	9	4.3	8	N/A	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.23	\$72.57	\$1.20	\$4.14	1.26	17.53
Demand Response	\$4.96	\$62.41	\$7.18	\$23.92	0.21	2.61



¹ Excludes data for purchased transportation reported separately