

City of Greeley - Transit Services (GET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,917,520
Annual Unlinked Trips	517,980
Average Weekday Unlinked Trips	1,876
Average Saturday Unlinked Trips	733
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	554,272
Annual Vehicle Revenue Hours	43,718
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$501,924
Sources of Operating Funds Expended	
Fare Revenues	(19%) \$501,924
Local Funds	(31%) \$823,966
State Funds	(0%) \$0
Federal Assistance	(48%) \$1,257,890
Other Funds	(1%) \$35,503
Total Operating Funds Expended	\$2,619,283
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$483,110
Other Funds	(0%) \$0
Total Capital Funds Expended	\$483,110

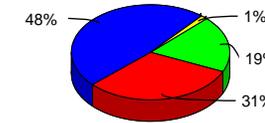
Summary Operating Expenses

Salary, Wages, Benefits	\$2,023,636
Materials and Supplies	\$497,827
Purchased Transportation	\$0
Other Operating Expenses	\$97,820
Total Operating Expenses	\$2,619,283
Reconciling Cash Expenditures	\$0

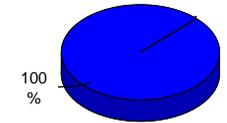
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$410,242	\$11,647	\$421,889
Demand Response	5	0	\$61,221	\$0	\$0	\$0	\$61,221
Total	16	0	\$61,221	\$0	\$410,242	\$11,647	\$483,110

Sources of Operating Funds Expended



Sources of Capital Funds Expended

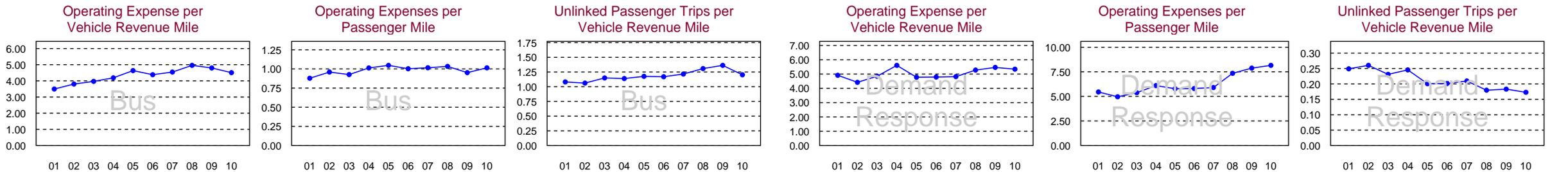


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,849,256	\$460,966	\$421,889	1,823,115	410,120	493,071	30,972	N/A	14	5.8	11	1.00	27%
Demand Response	\$770,027	\$40,958	\$61,221	94,405	144,152	24,909	12,746	N/A	10	4.3	5	N/A	100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.51	\$59.71	\$1.01	\$3.75	1.20	15.92
Demand Response	\$5.34	\$60.41	\$8.16	\$30.91	0.17	1.95



¹ Excludes data for purchased transportation reported separately