

# Transfort

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

### Service Area Statistics

Square Miles	47
Population	118,652

### Service Consumption

Annual Passenger Miles	7,323,777
Annual Unlinked Trips	2,074,580
Average Weekday Unlinked Trips	7,447
Average Saturday Unlinked Trips	3,278
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,159,068
Annual Vehicle Revenue Hours	101,523
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	65
Base Period Requirement	22

## Financial Information

<b>Fare Revenues Earned</b>		\$1,065,602
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(13%)	\$1,065,602
Local Funds	(73%)	\$5,882,045
State Funds	(0%)	\$0
Federal Assistance	(10%)	\$783,829
Other Funds	(4%)	\$300,941
<b>Total Operating Funds Expended</b>		<b>\$8,032,417</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,933,662
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,933,662</b>

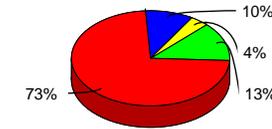
## Summary Operating Expenses

Salary, Wages, Benefits	\$4,849,854
Materials and Supplies	\$1,108,272
Purchased Transportation	\$737,219
Other Operating Expenses	\$1,337,072
<b>Total Operating Expenses</b>	<b>\$8,032,417</b>
Reconciling Cash Expenditures	\$0

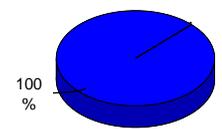
## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$1,595,219	\$80,540	\$256,079	\$1,824	\$1,933,662
Demand Response	7	16	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>33</b>	<b>16</b>	<b>\$1,595,219</b>	<b>\$80,540</b>	<b>\$256,079</b>	<b>\$1,824</b>	<b>\$1,933,662</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

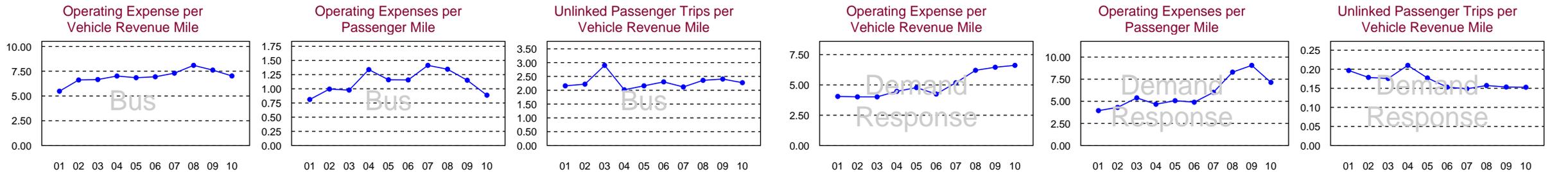


## Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,283,953	\$956,020	\$1,933,662	7,078,990	894,686	2,034,195	79,832	N/A	31	10.1	26	1.05	19%
Demand Response	\$1,748,464	\$109,582	\$0	244,787	264,382	40,385	21,691	N/A	34	7.0	23	N/A	48%

## Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.02	\$78.71	\$0.89	\$3.09	2.27	25.48
Demand Response	\$6.61	\$80.61	\$7.14	\$43.29	0.15	1.86



<sup>1</sup> Excludes data for purchased transportation reported separately