

### City of Casper

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Casper, WY	
Square Miles	26
Population	57,719
Population Ranking out of 465 UZAs	408
Other UZAs Served	

##### Service Area Statistics

Square Miles	93
Population	57,561

##### Service Consumption

Annual Passenger Miles	720,480
Annual Unlinked Trips	179,673
Average Weekday Unlinked Trips	680
Average Saturday Unlinked Trips	68
Average Sunday Unlinked Trips	52

##### Service Supplied

Annual Vehicle Revenue Miles	448,385
Annual Vehicle Revenue Hours	37,410
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	18
Base Period Requirement	6

#### Financial Information

Fare Revenues Earned		\$351,567
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(20%)	\$351,567
Local Funds	(2%)	\$28,777
State Funds	(7%)	\$114,171
Federal Assistance	(42%)	\$721,457
Other Funds	(30%)	\$514,135
<b>Total Operating Funds Expended</b>		<b>\$1,730,107</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

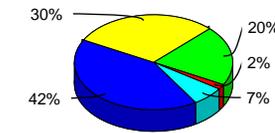
#### Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$0
Purchased Transportation	\$1,716,578
Other Operating Expenses	\$13,529
<b>Total Operating Expenses</b>	<b>\$1,730,107</b>
Reconciling Cash Expenditures	\$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



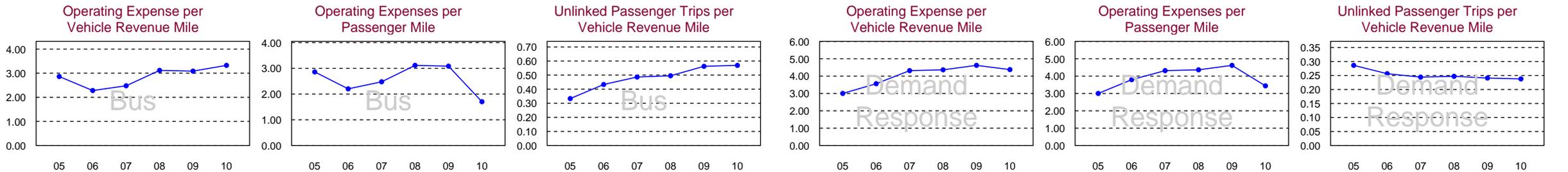
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$732,792	\$279,245	\$0	430,440	220,439	125,460	19,686	N/A	8	3.5	6	1.00	33%
Demand Response	\$997,315	\$72,322	\$0	290,040	227,946	54,213	17,724	N/A	10	2.9	7	N/A	43%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.32	\$37.22	\$1.70	\$5.84	0.57	6.37
Demand Response	\$4.38	\$56.27	\$3.44	\$18.40	0.24	3.06



<sup>1</sup> Excludes data for purchased transportation reported separately