

Rapid Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	67,500

Service Consumption

Annual Passenger Miles	1,287,447
Annual Unlinked Trips	339,784
Average Weekday Unlinked Trips	1,282
Average Saturday Unlinked Trips	333
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	537,353
Annual Vehicle Revenue Hours	45,349
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$366,107
Sources of Operating Funds Expended	
Fare Revenues	(21%) \$366,107
Local Funds	(36%) \$624,677
State Funds	(2%) \$28,425
Federal Assistance	(41%) \$694,256
Other Funds	(0%) \$0
Total Operating Funds Expended	\$1,713,465
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$1,006,255
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,006,255

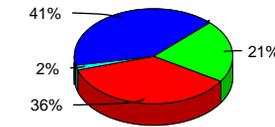
Summary Operating Expenses

Salary, Wages, Benefits	\$1,169,842
Materials and Supplies	\$217,327
Purchased Transportation	\$0
Other Operating Expenses	\$311,896
Total Operating Expenses	\$1,699,065
Reconciling Cash Expenditures	\$14,400

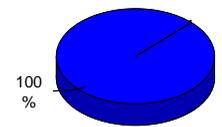
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$681,255	\$0	\$681,255
Demand Response	12	0	\$0	\$0	\$325,000	\$0	\$325,000
Total	19	0	\$0	\$0	\$1,006,255	\$0	\$1,006,255

Sources of Operating Funds Expended



Sources of Capital Funds Expended

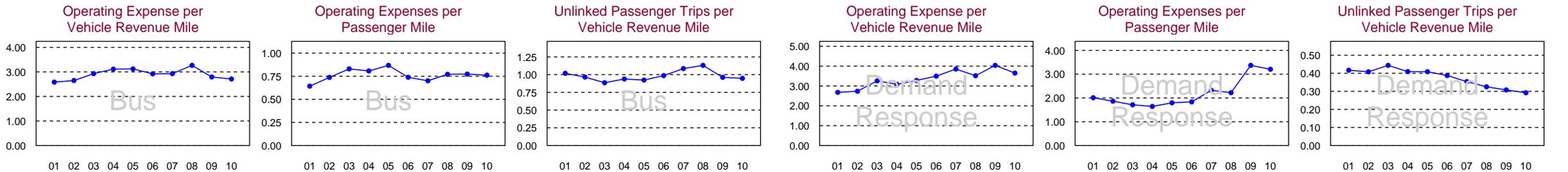


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$756,226	\$214,628	\$681,255	993,258	279,057	264,378	18,621	N/A	12	3.0	7	1.00	71%
Demand Response	\$942,839	\$151,479	\$325,000	294,189	258,296	75,406	26,728	N/A	17	2.3	12	N/A	42%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.71	\$40.61	\$0.76	\$2.86	0.95	14.20
Demand Response	\$3.65	\$35.28	\$3.20	\$12.50	0.29	2.82



¹ Excludes data for purchased transportation reported separately