

Mesa County (GVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	3,711,011
Annual Unlinked Trips	983,698
Average Weekday Unlinked Trips	3,372
Average Saturday Unlinked Trips	2,295
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	835,946
Annual Vehicle Revenue Hours	52,532
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	26
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$308,030
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$308,030
Local Funds	(42%) \$1,159,576
State Funds	(0%) \$0
Federal Assistance	(46%) \$1,253,628
Other Funds	(1%) \$17,879
Total Operating Funds Expended	\$2,739,113
Sources of Capital Funds Expended	
Local Funds	(7%) \$62,472
State Funds	(0%) \$0
Federal Assistance	(93%) \$800,565
Other Funds	(0%) \$0
Total Capital Funds Expended	\$863,037

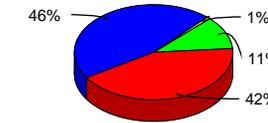
Summary Operating Expenses

Salary, Wages, Benefits	\$190,849
Materials and Supplies	\$618,154
Purchased Transportation	\$1,851,999
Other Operating Expenses	\$78,111
Total Operating Expenses	\$2,739,113
Reconciling Cash Expenditures	\$0

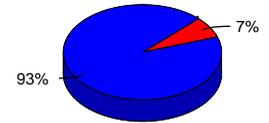
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$166,944	\$0	\$637,048	\$59,045	\$863,037
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$166,944	\$0	\$637,048	\$59,045	\$863,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended

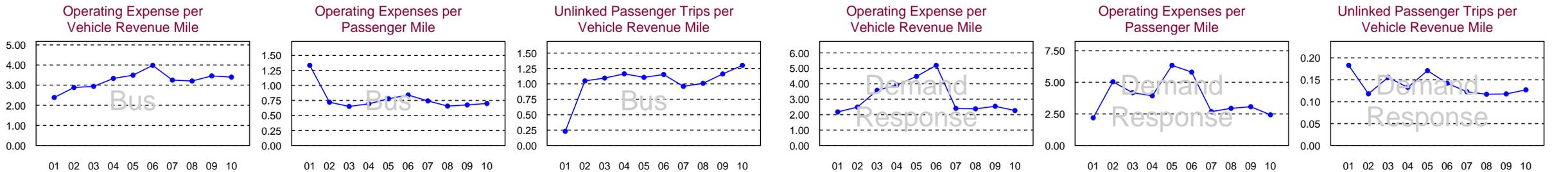


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,539,223	\$291,355	\$863,037	3,628,717	747,662	972,485	47,171	N/A	21	3.9	12	1.09	75%
Demand Response	\$199,890	\$16,675	\$0	82,294	88,284	11,213	5,361	N/A	5	N/A	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.40	\$53.83	\$0.70	\$2.61	1.30	20.62
Demand Response	\$2.26	\$37.29	\$2.43	\$17.83	0.13	2.09



¹ Excludes data for purchased transportation reported separately