

### Bis-Man Transit Board (CAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

##### Service Area Statistics

Square Miles	137
Population	94,719

##### Service Consumption

Annual Passenger Miles	1,191,665
Annual Unlinked Trips	299,442
Average Weekday Unlinked Trips	1,020
Average Saturday Unlinked Trips	480
Average Sunday Unlinked Trips	199

##### Service Supplied

Annual Vehicle Revenue Miles	972,377
Annual Vehicle Revenue Hours	65,519
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	42
Base Period Requirement	6

#### Financial Information

Fare Revenues Earned	\$475,413
Sources of Operating Funds Expended	
Fare Revenues	(12%) \$331,193
Local Funds	(25%) \$672,758
State Funds	(11%) \$305,530
Federal Assistance	(45%) \$1,229,746
Other Funds	(6%) \$169,722
<b>Total Operating Funds Expended</b>	<b>\$2,708,949</b>
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(91%) \$1,479,397
Other Funds	(9%) \$144,220
<b>Total Capital Funds Expended</b>	<b>\$1,623,617</b>

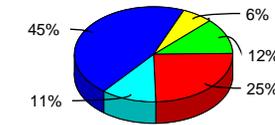
#### Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$0
Purchased Transportation	\$2,623,316
Other Operating Expenses	\$85,633
<b>Total Operating Expenses</b>	<b>\$2,708,949</b>
Reconciling Cash Expenditures	\$0

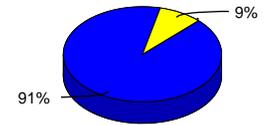
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$1,168,180	\$212,990	\$0	\$0	\$1,381,170
Demand Response	0	25	\$176,318	\$0	\$36,988	\$29,141	\$242,447
<b>Total</b>	<b>0</b>	<b>32</b>	<b>\$1,344,498</b>	<b>\$212,990</b>	<b>\$36,988</b>	<b>\$29,141</b>	<b>\$1,623,617</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

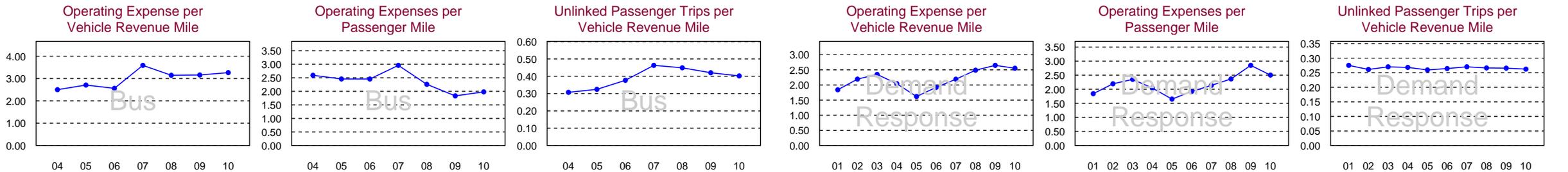


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,037,527	\$65,986	\$1,381,170	523,939	317,940	127,790	19,787	N/A	12	5.9	7	1.17	71%
Demand Response	\$1,671,422	\$409,427	\$242,447	667,726	654,437	171,652	45,732	N/A	30	5.9	25	N/A	20%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.26	\$52.43	\$1.98	\$8.12	0.40	6.46
Demand Response	\$2.55	\$36.55	\$2.50	\$9.74	0.26	3.75



<sup>1</sup> Excludes data for purchased transportation reported separately