

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	1,321,262
Annual Unlinked Trips	277,899
Average Weekday Unlinked Trips	1,018
Average Saturday Unlinked Trips	475
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	483,607
Annual Vehicle Revenue Hours	32,775
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$123,576
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$123,576
Local Funds	(23%)	\$342,186
State Funds	(4%)	\$59,892
Federal Assistance	(55%)	\$812,737
Other Funds	(9%)	\$126,274
Total Operating Funds Expended		\$1,464,665
Sources of Capital Funds Expended		
Local Funds	(0%)	\$1,597
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$430,257
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$431,854

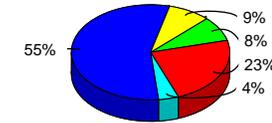
Summary Operating Expenses

Salary, Wages, Benefits	\$1,112,001
Materials and Supplies	\$240,630
Purchased Transportation	\$0
Other Operating Expenses	\$112,034
Total Operating Expenses	\$1,464,665
Reconciling Cash Expenditures	\$0

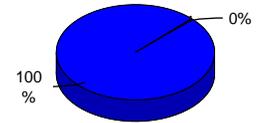
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$4,074	\$0	\$426,698	\$430,772
Demand Response	6	0	\$0	\$1,082	\$0	\$0	\$1,082
Total	16	0	\$0	\$5,156	\$0	\$426,698	\$431,854

Sources of Operating Funds Expended



Sources of Capital Funds Expended

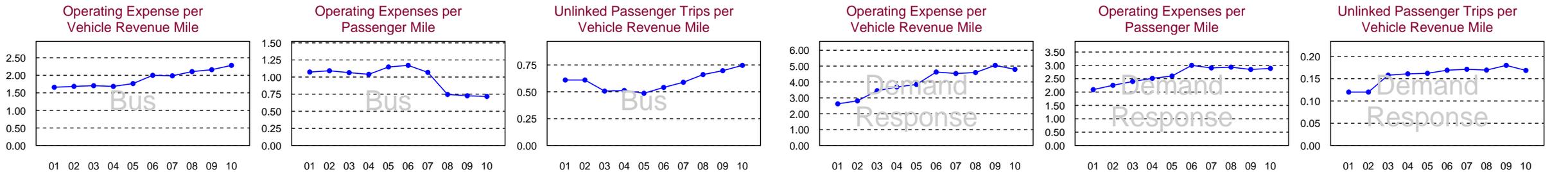


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$776,299	\$82,796	\$430,772	1,082,704	339,995	253,686	22,963	N/A	15	4.9	10	1.00	50%
Demand Response	\$688,366	\$40,780	\$1,082	238,558	143,612	24,213	9,812	N/A	9	4.7	6	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.28	\$33.81	\$0.72	\$3.06	0.75	11.05
Demand Response	\$4.79	\$70.16	\$2.89	\$28.43	0.17	2.47



¹ Excludes data for purchased transportation reported separately