

City of Loveland Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,000

Service Consumption

Annual Passenger Miles	717,373
Annual Unlinked Trips	146,467
Average Weekday Unlinked Trips	524
Average Saturday Unlinked Trips	255
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	194,753
Annual Vehicle Revenue Hours	12,041
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	13
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$64,632
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$64,632
Local Funds (26%)	\$250,684
State Funds (0%)	\$0
Federal Assistance (65%)	\$621,738
Other Funds (2%)	\$15,073
Total Operating Funds Expended	\$952,127
Sources of Capital Funds Expended	
Local Funds (2%)	\$14,275
State Funds (0%)	\$0
Federal Assistance (98%)	\$820,293
Other Funds (0%)	\$0
Total Capital Funds Expended	\$834,568

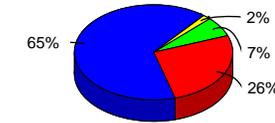
Summary Operating Expenses

Salary, Wages, Benefits	\$643,428
Materials and Supplies	\$130,049
Purchased Transportation	\$0
Other Operating Expenses	\$178,652
Total Operating Expenses	\$952,129
Reconciling Cash Expenditures	\$0

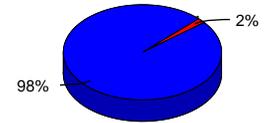
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$710,604	\$123,963	\$0	\$0	\$834,567
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$710,604	\$123,963	\$0	\$0	\$834,567

Sources of Operating Funds Expended



Sources of Capital Funds Expended



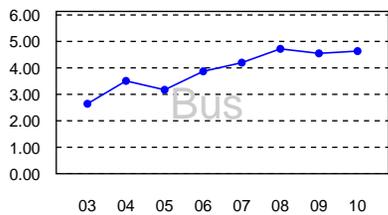
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$699,225	\$52,072	\$834,567	685,533	150,902	138,284	9,150	N/A	7	6.3	3	N/A	133%
Demand Response	\$252,904	\$12,560	\$0	31,840	43,851	8,183	2,891	N/A	6	5.9	3	N/A	100%

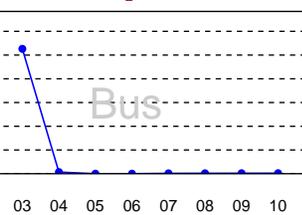
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.63	\$76.42	\$1.02	\$5.06	0.92	15.11
Demand Response	\$5.77	\$87.48	\$7.94	\$30.91	0.19	2.83

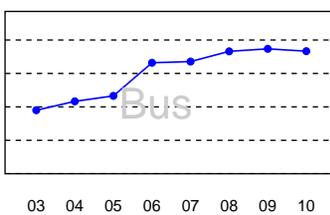
Operating Expense per Vehicle Revenue Mile



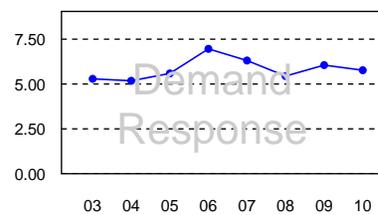
Operating Expenses per Passenger Mile



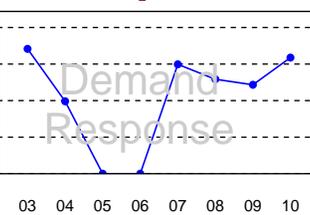
Unlinked Passenger Trips per Vehicle Revenue Mile



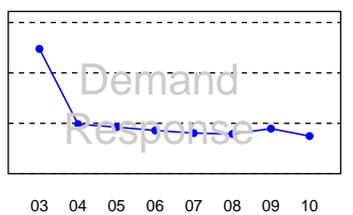
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately