

Cache Valley Transit District (CVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Consumption

Annual Passenger Miles	6,843,192
Annual Unlinked Trips	1,925,316
Average Weekday Unlinked Trips	7,120
Average Saturday Unlinked Trips	2,285
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	33
Population	80,000

Service Supplied

Annual Vehicle Revenue Miles	921,571
Annual Vehicle Revenue Hours	62,464
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	34
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(59%)	\$2,478,866
State Funds	(0%)	\$0
Federal Assistance	(39%)	\$1,612,428
Other Funds	(2%)	\$95,630
Total Operating Funds Expended		\$4,186,924
Sources of Capital Funds Expended		
Local Funds	(12%)	\$692,131
State Funds	(0%)	\$0
Federal Assistance	(88%)	\$4,884,490
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,576,621

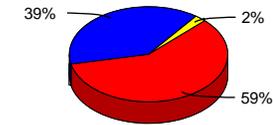
Summary Operating Expenses

Salary, Wages, Benefits	\$2,806,822
Materials and Supplies	\$822,058
Purchased Transportation	\$0
Other Operating Expenses	\$558,044
Total Operating Expenses	\$4,186,924
Reconciling Cash Expenditures	\$0

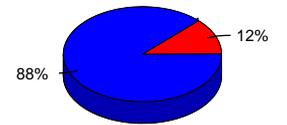
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$2,250,951	\$0	\$3,200,250	\$0	\$5,451,201
Demand Response	4	0	\$125,420	\$0	\$0	\$0	\$125,420
Total	21	0	\$2,376,371	\$0	\$3,200,250	\$0	\$5,576,621

Sources of Operating Funds Expended



Sources of Capital Funds Expended

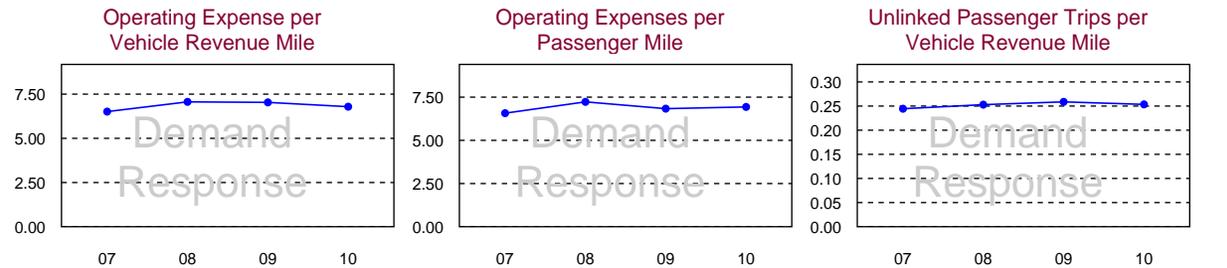
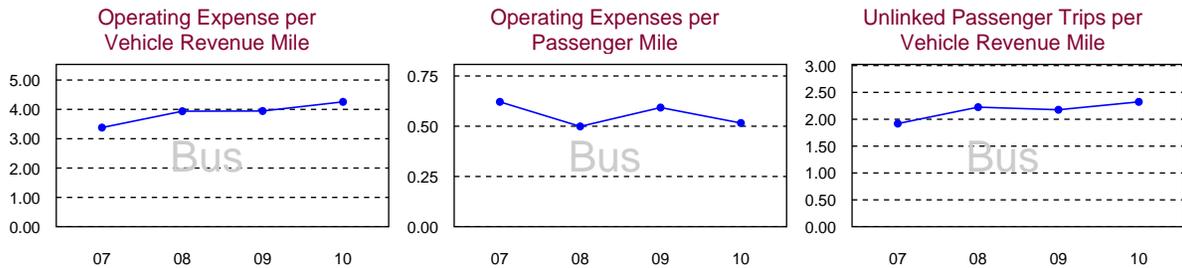


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,477,894	\$0	\$5,451,201	6,740,910	817,133	1,898,848	52,933	N/A	25	3.4	17	1.55	47%
Demand Response	\$709,030	\$0	\$125,420	102,282	104,438	26,468	9,531	N/A	9	2.6	4	N/A	125%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.26	\$65.70	\$0.52	\$1.83	2.32	35.87
Demand Response	\$6.79	\$74.39	\$6.93	\$26.79	0.25	2.78



¹ Excludes data for purchased transportation reported separately