

### The University of Montana - ASUM Transportation (ASUM OT)

<b>General Information</b>		<b>Service Consumption</b>		<b>Financial Information</b>		<b>Summary Operating Expenses</b>	
<b>Urbanized Area (UZA) Statistics - 2000 Census</b>		<b>Service Supplied</b>		<b>Fare Revenues Earned</b>		<b>Salary, Wages, Benefits</b>	
Missoula, MT		Annual Passenger Miles	695,675		\$0		\$226,247
Square Miles	36	Annual Unlinked Trips	387,995	<b>Sources of Operating Funds Expended</b>		<b>Materials and Supplies</b>	
Population	69,491	Average Weekday Unlinked Trips	2,576	Fare Revenues	(0%)	\$0	\$81,701
Population Ranking out of 465 UZAs	352	Average Saturday Unlinked Trips	183	Local Funds	(0%)	\$0	Purchased Transportation
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(0%)	\$0	\$0
				Federal Assistance	(0%)	\$0	<b>Other Operating Expenses</b>
				Other Funds	(100%)	\$410,830	<u>\$102,882</u>
				<b>Total Operating Funds Expended</b>		<b>\$410,830</b>	<b>Total Operating Expenses</b>
				<b>Sources of Capital Funds Expended</b>			<u>\$410,830</u>
<b>Service Area Statistics</b>		Annual Vehicle Revenue Miles	114,288	Local Funds	(0%)	\$0	Reconciling Cash Expenditures
Square Miles	6	Annual Vehicle Revenue Hours	8,948	State Funds	(0%)	\$0	\$0
Population	80,000	Vehicles Operated in Maximum Service	5	Federal Assistance	(0%)	\$0	
		Vehicles Available for Maximum Service	9	Other Funds	(100%)	\$397,876	
		Base Period Requirement	5	<b>Total Capital Funds Expended</b>		<b>\$397,876</b>	

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$297,876	\$0	\$100,000	\$0	\$397,876
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$297,876</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$397,876</b>

Sources of Operating Funds Expended      Sources of Capital Funds Expended

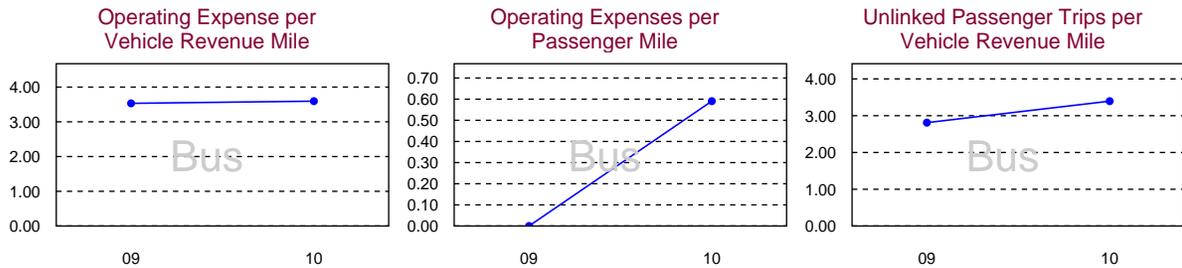


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$410,830	\$0	\$397,876	695,675	114,288	387,995	8,948	N/A	9	10.2	5	1.00	80%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.59	\$45.91	\$0.59	\$1.06	3.39	43.36



<sup>1</sup> Excludes data for purchased transportation reported separately