

Denver Regional Council of Governments (DRCOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	73

Service Area Statistics

Square Miles	717
Population	2,803,394

Service Consumption

Annual Passenger Miles	3,497,999
Annual Unlinked Trips	129,602
Average Weekday Unlinked Trips	512
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,110,265
Annual Vehicle Revenue Hours	25,301
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	120
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$288,445
Sources of Operating Funds Expended	
Fare Revenues (45%)	\$288,445
Local Funds (51%)	\$324,329
State Funds (0%)	\$0
Federal Assistance (4%)	\$23,238
Other Funds (0%)	\$0
Total Operating Funds Expended	\$636,012
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$15,389
Materials and Supplies	\$660
Purchased Transportation	\$602,485
Other Operating Expenses	\$16,357
Total Operating Expenses	\$634,891

Reconciling Cash Expenditures	\$1,120
-------------------------------	---------

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	97	\$0	\$0	\$0	\$0	\$0
Total	0	97	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended

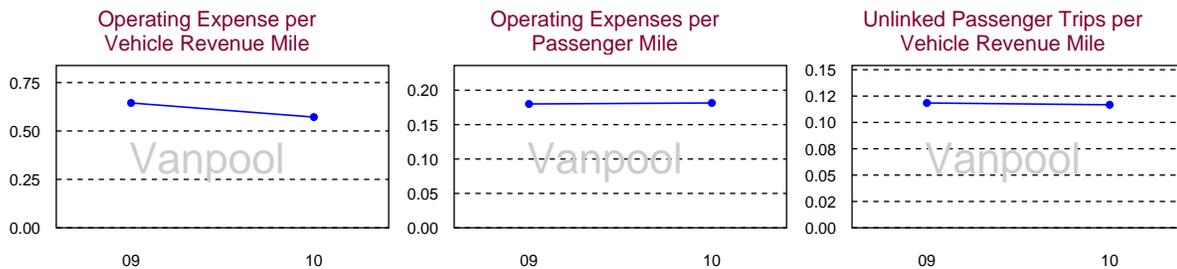


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$634,891	\$288,445	\$0	3,497,999	1,110,265	129,602	25,301	N/A	120	2.2	97	N/A	24%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.57	\$25.09	\$0.18	\$4.90	0.12	5.12



¹ Excludes data for purchased transportation reported separately