

Regional Transportation Commission of Washoe County (RTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	392

Service Area Statistics

Square Miles	136
Population	319,977

Service Consumption

Annual Passenger Miles	26,176,628
Annual Unlinked Trips	7,712,918
Average Weekday Unlinked Trips ²	24,071
Average Saturday Unlinked Trips ²	16,772
Average Sunday Unlinked Trips ²	12,348

Service Supplied

Annual Vehicle Revenue Miles	4,138,949
Annual Vehicle Revenue Hours	325,598
Vehicles Operated in Maximum Service	121
Vehicles Available for Maximum Service	140
Base Period Requirement	51

Financial Information

Fare Revenues Earned	\$6,746,635
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$6,746,635
Local Funds (0%)	\$40,961
State Funds (56%)	\$17,803,267
Federal Assistance (18%)	\$5,605,316
Other Funds (5%)	\$1,494,001
Total Operating Funds Expended	\$31,690,180
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (18%)	\$2,596,719
Federal Assistance (82%)	\$11,537,906
Other Funds (0%)	\$0
Total Capital Funds Expended	\$14,134,625

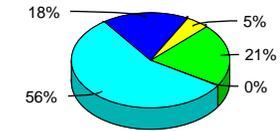
Summary Operating Expenses

Salary, Wages, Benefits	\$17,897,056
Materials and Supplies	\$3,520,865
Purchased Transportation	\$4,348,105
Other Operating Expenses	\$5,924,153
Total Operating Expenses	\$31,690,179
Reconciling Cash Expenditures	\$0

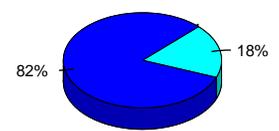
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$37,252	\$13,210,822	\$91,210	\$13,339,284
Demand Response	0	42	\$0	\$0	\$795,341	\$0	\$795,341
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
Vanpool	0	14	\$0	\$0	\$0	\$0	\$0
Total	58	63	\$0	\$37,252	\$14,006,163	\$91,210	\$14,134,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended

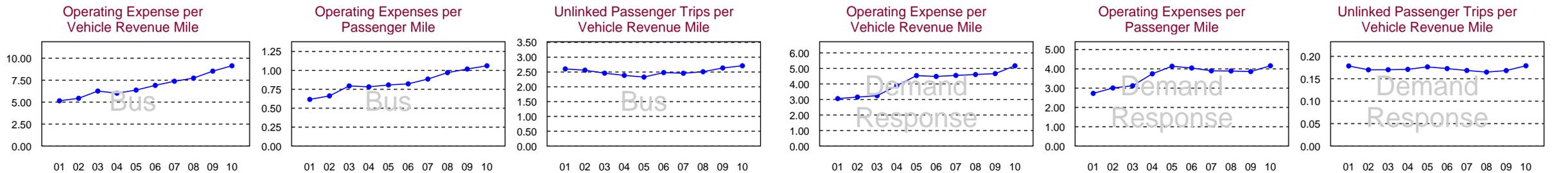


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,203,364	\$6,024,823	\$13,339,284	23,753,700	2,757,850	7,474,905	242,786	N/A	70	6.1	58	1.14	21%
Demand Response	\$5,946,199	\$633,884	\$795,341	1,429,521	1,150,012	205,815	77,474	N/A	46	4.7	42	N/A	10%
Demand Response - Taxi	\$479,236	\$46,327	\$0	121,699	112,599	15,974	2,880	N/A	7	N/A	7	N/A	0%
Vanpool	\$61,380	\$41,601	\$0	871,708	118,488	16,224	2,458	N/A	17	1.1	14	N/A	21%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.14	\$103.81	\$1.06	\$3.37	2.71	30.79
Demand Response	\$5.17	\$76.75	\$4.16	\$28.89	0.18	2.66
Demand Response - Taxi	\$4.26	\$166.40	\$3.94	\$30.00	0.14	5.55
Vanpool	\$0.52	\$24.97	\$0.07	\$3.78	0.14	6.60



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi