

San Francisco Bay Area Rapid Transit District (BART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,390,909,655
Annual Unlinked Trips	108,297,950
Average Weekday Unlinked Trips	357,461
Average Saturday Unlinked Trips	191,044
Average Sunday Unlinked Trips	127,197

Service Supplied

Annual Vehicle Revenue Miles	63,237,523
Annual Vehicle Revenue Hours	1,780,165
Vehicles Operated in Maximum Service	534
Vehicles Available for Maximum Service	668
Base Period Requirement	248

Financial Information

Fare Revenues Earned		\$331,361,008
Sources of Operating Funds Expended		
Fare Revenues	(58%)	\$331,361,008
Local Funds	(26%)	\$148,389,454
State Funds	(0%)	\$156,223
Federal Assistance	(9%)	\$51,605,532
Other Funds	(7%)	\$41,990,700
Total Operating Funds Expended		\$573,502,917
Sources of Capital Funds Expended		
Local Funds	(58%)	\$207,800,735
State Funds	(15%)	\$53,603,866
Federal Assistance	(27%)	\$94,982,305
Other Funds	(0%)	\$453,888
Total Capital Funds Expended		\$356,840,794

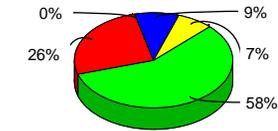
Summary Operating Expenses

Salary, Wages, Benefits	\$399,267,424
Materials and Supplies	\$26,914,018
Purchased Transportation	\$0
Other Operating Expenses	\$36,892,644
Total Operating Expenses	\$463,074,086
Reconciling Cash Expenditures	\$110,428,831

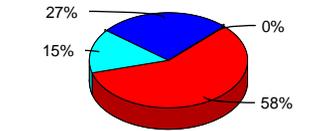
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	0	\$10,953,651	\$186,330,280	\$158,967,553	\$589,310	\$356,840,794
Total	534	0	\$10,953,651	\$186,330,280	\$158,967,553	\$589,310	\$356,840,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended

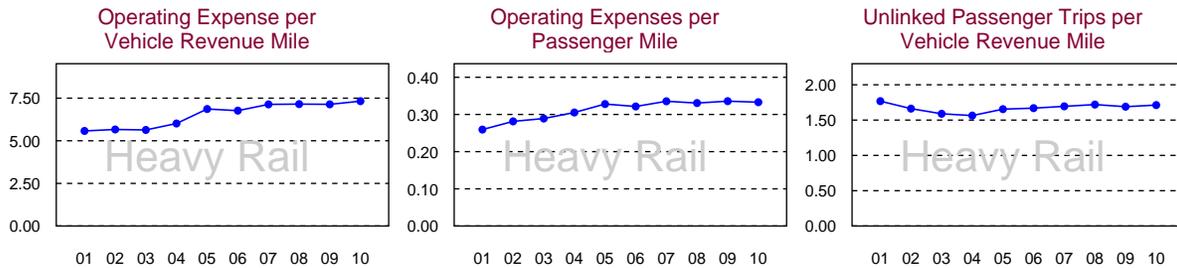


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$463,074,086	\$331,361,008	\$356,840,794	1,390,909,655	63,237,523	108,297,950	1,780,165	209.0	668	12.7	534	2.14	25%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$7.32	\$260.13	\$0.33	\$4.28	1.71	60.84



¹ Excludes data for purchased transportation reported separately