

Golden Empire Transit District (GET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	459,461

Service Consumption

Annual Passenger Miles	26,461,325
Annual Unlinked Trips	7,359,432
Average Weekday Unlinked Trips	24,207
Average Saturday Unlinked Trips	12,883
Average Sunday Unlinked Trips	9,375

Service Supplied

Annual Vehicle Revenue Miles	4,147,783
Annual Vehicle Revenue Hours	330,547
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	105
Base Period Requirement	65

Financial Information

Fare Revenues Earned	\$4,982,262
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$4,982,262
Local Funds (59%)	\$13,405,149
State Funds (0%)	\$0
Federal Assistance (19%)	\$4,202,733
Other Funds (0%)	\$78,110
Total Operating Funds Expended	\$22,668,254
Sources of Capital Funds Expended	
Local Funds (34%)	\$5,179,909
State Funds (25%)	\$3,832,953
Federal Assistance (41%)	\$6,374,558
Other Funds (0%)	\$0
Total Capital Funds Expended	\$15,387,420

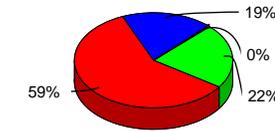
Summary Operating Expenses

Salary, Wages, Benefits	\$16,610,676
Materials and Supplies	\$3,412,162
Purchased Transportation	\$0
Other Operating Expenses	\$2,645,416
Total Operating Expenses	\$22,668,254
Reconciling Cash Expenditures	\$0

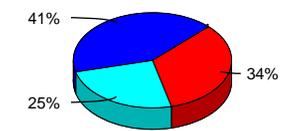
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$13,470,223	\$966,107	\$526,022	\$406,442	\$15,368,794
Demand Response	16	0	\$0	\$15,591	\$0	\$3,035	\$18,626
Total	86	0	\$13,470,223	\$981,698	\$526,022	\$409,477	\$15,387,420

Sources of Operating Funds Expended



Sources of Capital Funds Expended

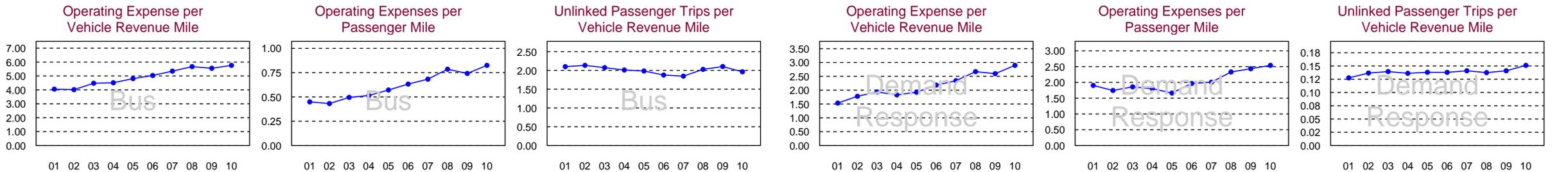


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,424,132	\$4,857,638	\$15,368,794	25,971,574	3,718,229	7,294,493	298,646	N/A	86	5.3	70	1.08	23%
Demand Response	\$1,244,122	\$124,624	\$18,626	489,751	429,554	64,939	31,901	N/A	19	2.3	16	N/A	19%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.76	\$71.74	\$0.82	\$2.94	1.96	24.43
Demand Response	\$2.90	\$39.00	\$2.54	\$19.16	0.15	2.04



¹ Excludes data for purchased transportation reported separately