

### Santa Cruz Metropolitan Transit District (SCMTD)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

##### Service Consumption

Annual Passenger Miles	36,960,907
Annual Unlinked Trips	5,839,990
Average Weekday Unlinked Trips <sup>2</sup>	19,285
Average Saturday Unlinked Trips <sup>2</sup>	10,116
Average Sunday Unlinked Trips <sup>2</sup>	7,717

##### Service Area Statistics

Square Miles	446
Population	254,538

##### Service Supplied

Annual Vehicle Revenue Miles	3,659,153
Annual Vehicle Revenue Hours	259,084
Vehicles Operated in Maximum Service	117
Vehicles Available for Maximum Service	128
Base Period Requirement	52

#### Financial Information

<b>Fare Revenues Earned</b>	\$8,000,186
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (22%)	\$8,000,186
Local Funds (65%)	\$23,779,297
State Funds (0%)	\$0
Federal Assistance (12%)	\$4,436,651
Other Funds (2%)	\$569,113
<b>Total Operating Funds Expended</b>	<b>\$36,785,247</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (97%)	\$6,633,668
Federal Assistance (3%)	\$231,736
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$6,865,404</b>

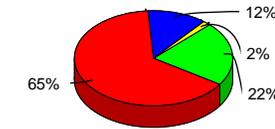
#### Summary Operating Expenses

Salary, Wages, Benefits	\$29,356,853
Materials and Supplies	\$3,069,347
Purchased Transportation	\$294,183
Other Operating Expenses	\$3,508,482
<b>Total Operating Expenses</b>	<b>\$36,228,865</b>
Reconciling Cash Expenditures	\$556,380

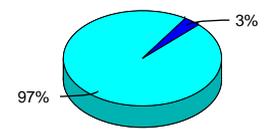
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$0	\$577,421	\$6,172,554	\$0	\$6,749,975
Demand Response	29	0	\$0	\$115,429	\$0	\$0	\$115,429
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>111</b>	<b>6</b>	<b>\$0</b>	<b>\$692,850</b>	<b>\$6,172,554</b>	<b>\$0</b>	<b>\$6,865,404</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

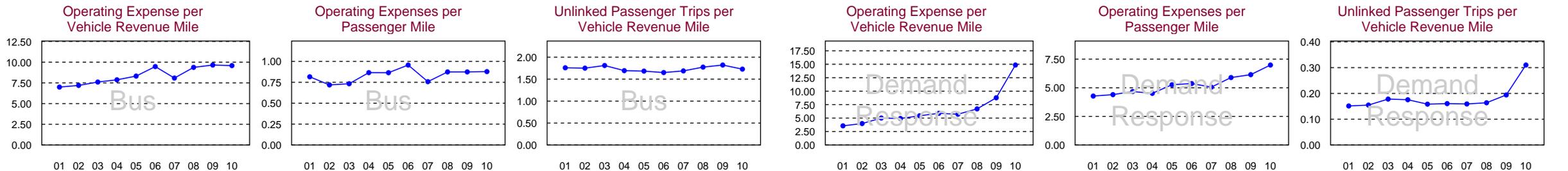


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,882,599	\$7,761,583	\$6,749,975	36,321,209	3,325,208	5,745,945	224,261	N/A	85	9.7	82	1.29	4%
Demand Response	\$3,937,586	\$218,049	\$115,429	563,686	265,070	82,170	28,885	N/A	37	7.1	29	N/A	28%
Demand Response - Taxi	\$408,680	\$20,554	\$0	76,012	68,875	11,875	5,938	N/A	6	N/A	6	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.59	\$142.17	\$0.88	\$5.55	1.73	25.62
Demand Response	\$14.85	\$136.32	\$6.99	\$47.92	0.31	2.84
Demand Response - Taxi	\$5.93	\$68.82	\$5.38	\$34.42	0.17	2.00



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi