

Modesto Area Express (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Modesto, CA	
Square Miles	86
Population	310,945
Population Ranking out of 465 UZAs	101
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	203,000

Service Consumption

Annual Passenger Miles	11,665,487
Annual Unlinked Trips	3,260,069
Average Weekday Unlinked Trips	11,069
Average Saturday Unlinked Trips	5,979
Average Sunday Unlinked Trips	2,500

Service Supplied

Annual Vehicle Revenue Miles	2,325,981
Annual Vehicle Revenue Hours	180,011
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	77
Base Period Requirement	37

Financial Information

Fare Revenues Earned		\$2,444,025
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$2,444,025
Local Funds	(0%)	\$0
State Funds	(59%)	\$7,221,736
Federal Assistance	(18%)	\$2,248,262
Other Funds	(3%)	\$333,479
Total Operating Funds Expended		\$12,247,502
Sources of Capital Funds Expended		
Local Funds	(4%)	\$202,841
State Funds	(31%)	\$1,517,899
Federal Assistance	(65%)	\$3,228,961
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,949,701

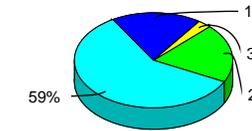
Summary Operating Expenses

Salary, Wages, Benefits	\$2,037,566
Materials and Supplies	\$1,635,660
Purchased Transportation	\$7,770,216
Other Operating Expenses	\$804,059
Total Operating Expenses	\$12,247,501
Reconciling Cash Expenditures	\$0

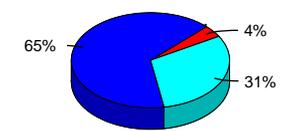
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$2,847,532	\$0	\$957,208	\$94,553	\$3,899,293
Demand Response	0	12	\$1,050,408	\$0	\$0	\$0	\$1,050,408
Total	0	58	\$3,897,940	\$0	\$957,208	\$94,553	\$4,949,701

Sources of Operating Funds Expended



Sources of Capital Funds Expended

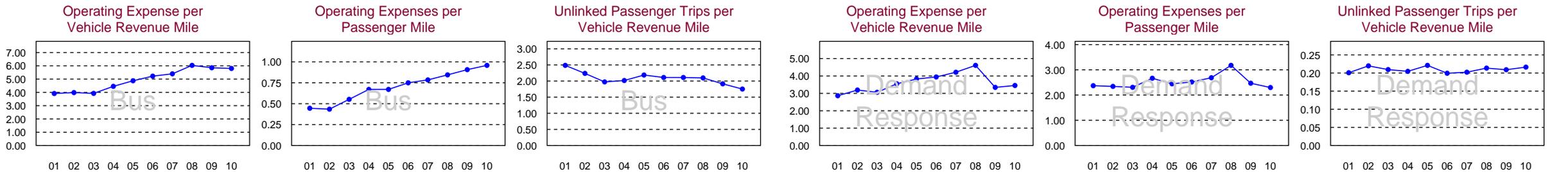


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,417,161	\$2,188,264	\$3,899,293	10,868,850	1,795,921	3,145,445	139,819	N/A	63	11.7	46	1.00	37%
Demand Response	\$1,830,340	\$255,761	\$1,050,408	796,637	530,060	114,624	40,192	N/A	14	2.0	12	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.80	\$74.50	\$0.96	\$3.31	1.75	22.50
Demand Response	\$3.45	\$45.54	\$2.30	\$15.97	0.22	2.85



¹ Excludes data for purchased transportation reported separately