

### Santa Monica's Big Blue Bus (Big Blue Bus)

#### General Information

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	76,097,662
Annual Unlinked Trips	22,375,445
Average Weekday Unlinked Trips	75,293
Average Saturday Unlinked Trips	33,424
Average Sunday Unlinked Trips	26,652

**Service Area Statistics**

Square Miles	51
Population	458,506

**Service Supplied**

Annual Vehicle Revenue Miles	5,423,974
Annual Vehicle Revenue Hours	514,730
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	205
Base Period Requirement	97

#### Financial Information

**Fare Revenues Earned** \$11,118,841

**Sources of Operating Funds Expended**

Fare Revenues	(18%)	\$11,118,841
Local Funds	(41%)	\$25,379,022
State Funds	(32%)	\$19,603,071
Federal Assistance	(0%)	\$0
Other Funds	(9%)	\$5,241,557
<b>Total Operating Funds Expended</b>		<b>\$61,342,491</b>

**Sources of Capital Funds Expended**

Local Funds	(76%)	\$17,704,421
State Funds	(3%)	\$684,566
Federal Assistance	(21%)	\$4,876,292
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$23,265,279</b>

#### Summary Operating Expenses

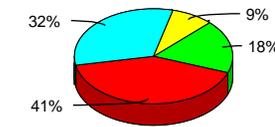
Salary, Wages, Benefits	\$38,368,191
Materials and Supplies	\$9,921,670
Purchased Transportation	\$551,197
Other Operating Expenses	\$12,474,039
<b>Total Operating Expenses</b>	<b>\$61,315,097</b>

Reconciling Cash Expenditures \$27,394

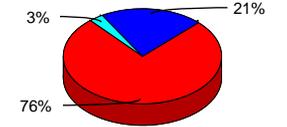
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	151	0	\$4,142,910	\$2,486,481	\$15,301,624	\$1,334,264	\$23,265,279
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>151</b>	<b>5</b>	<b>\$4,142,910</b>	<b>\$2,486,481</b>	<b>\$15,301,624</b>	<b>\$1,334,264</b>	<b>\$23,265,279</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

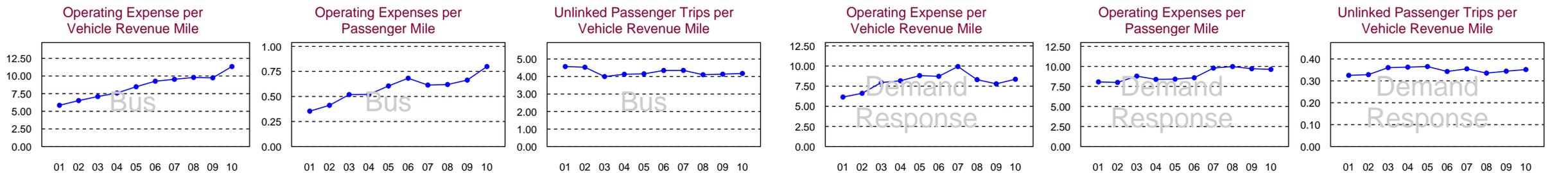


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,715,924	\$11,118,841	\$23,265,279	76,035,407	5,352,321	22,350,252	506,003	0.6	199	9.5	151	1.56	32%
Demand Response	\$599,173	\$0	\$0	62,255	71,653	25,193	8,727	N/A	6	2.3	5	N/A	20%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.34	\$119.99	\$0.80	\$2.72	4.18	44.17
Demand Response	\$8.36	\$68.66	\$9.62	\$23.78	0.35	2.89



<sup>1</sup> Excludes data for purchased transportation reported separately